

# SANTA FE COUNTY

## RESOLUTION 2004 - 16

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

**Whereas, the Board of County Commissioners meeting in regular session on February 10, 2004, did request the following budget adjustment:**

Department / Division: Project & Facilities Management Dept. Fund Name: Special Revenue

Budget Adjustment Type: Budget Transfer Between Funds Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0724	390	0300	Coordinated Health Complex-Operating transfer in/Special Revenues	\$36,500	
518	1870	390	0300	Youth Development Facility-Operating transfer in/Special Revenues	\$36,500	
318	0747	390	0300	Youth Shelter/Family Services-Operating transfer in/Special Revenues	\$36,443	
318	0753	390	0300	El Dorado Senior Center-Operating transfer in/Special Revenues	\$36,500	
318	0757	390	0300	Stanley Youth Ag. Facility-Operating transfer in/special Revenues	\$36,500	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$182,443</b>	

Requesting Department Approval:  Title: PEMS DIRECTOR Date: 1/29/04

Finance Department Approval:  Date: \_\_\_\_\_ Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

# SANTA FE COUNTY

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### BUDGET ADJUSTMENT CONTINUATION SHEET

**BUDGETED EXPENDITURES: (use continuation sheet, if necessary)**

OFF	DEPARTMENT DIVISION CLASS	ACTIVITY ELEMENT	FUNDING OBJECT	DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
213	0713	481	8010	Roadways		\$182,443
213	0713	490	0100	Operating Transfer Out	\$182,443	
232	0724	464	8001	Coordinated Health Complex-capital purchase/bldg. Structure	\$36,500	
518	1870	419	8001	Youth Development Facility-capital purchase/bldg. Structure	\$36,500	
318	0747	481	8001	Youth Shelter/Family Services-capital purchase/bldg. structures	\$36,443	
318	0753	481	8001	El Dorado Senior Center-capital purchase/bldg. structures	\$36,500	
318	0757	481	8001	Stanley Youth Ag. Facility-capital purchase/bldg. structures	\$36,500	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$364,886</b>	<b>\$182,443</b>

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Angela Quintana Dept/Div: PFMD/Admin. Phone No.: 992-9860

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
The P&FMD is requesting the budgeting of new funds to the various projects listed.
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?  
Funds were not available and approved by the BCC until December 16, 2003 meeting.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
Non-recurring
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
N/A
  - b) If this is a state or federal grant, cite grant name, number, award date and amount. N/A
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
N/A
  - d) Please identify other funding sources that can be used to match this request.  
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
Capital Purchase/Building Structures (all)
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
N/A

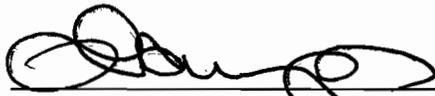
**SANTA FE COUNTY**

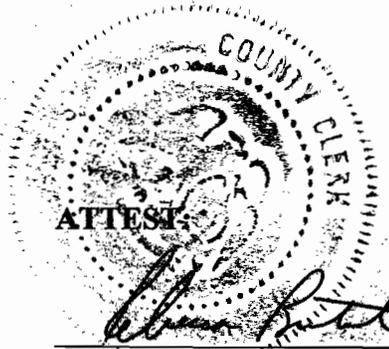
**RESOLUTION 2004 - 16**

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of February, 2004.

**Santa Fe Board of County Commissioners**

  
Paul Campos, Chairperson

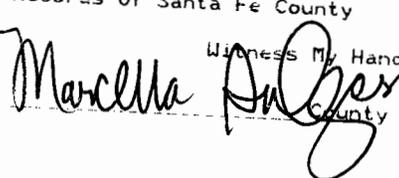


Rebecca Bustamante, County Clerk



**Approved As To Form.**

By  2-4-04  
Stephen Ross, County Attorney

COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) ss PAGES: 4  
Hereby Certify That This Instrument Was Filed for  
Record On The 17TH Day Of February, A.D., 2004 at 06.11  
And Was Duly Recorded as Instrument # 1314060  
of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
 Rebecca Bustamante  
Deputy County Clerk, Santa Fe, NM