

SANTA FE COUNTY

RESOLUTION 2004 - 17

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 10, 2004, did request the following budget adjustment:

Department / Division: Project & Facilities Management Dept. Fund Name: Severance Tax

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

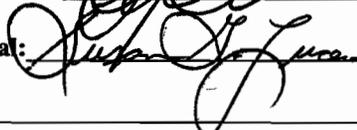
BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0443	371	1000	State Grants/Severance Tax Projects	\$30,000	
318	0748	371	1000	State Grants/Severance Tax Projects	\$40,000	
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0443	481	8001	Detoxification Center-Capital Purchase/Bldg. Structures	\$30,000	
318	0748	481	8005	River Trail Corridor-Capital Purchase/Land Acquisitions	\$40,000	
TOTAL (if SUBTOTAL, check here)						

Requesting Department Approval:  Title: PFWO DIRECTOR Date: 1/29/04

Finance Department Approval:  Date: 2-2-04 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Angela Quintana Dept/Div: P&FMD/Admin. Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The P&FM Department is requesting the budgeting of new funds from the severance tax fund for the Detoxification Center and the River Trail Corridor.
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?
Funds were not available at the time.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
Non-recurring
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
(Attached)
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
N/A
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
N/A
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
318-0443-481-8001/Capital improvement to Facility
318-0748-481-8005/Capital Purchase/Land acquisition
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

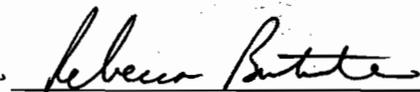
Approved, Adopted, and Passed This 10th Day of February, 2004.

Santa Fe Board of County Commissioners

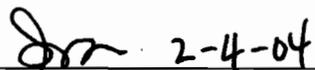

Paul Campos, Chairperson

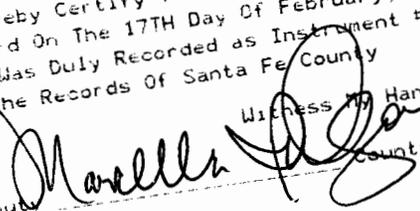


ATTEST:


Rebecca Bustamante, County Clerk

Approved As To Form.

By  2-4-04
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for
Record On The 17TH Day Of February, A. D., 2004 at 08:11
And Was Duly Recorded as Instrument # 1314061
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office

Rebecca Bustamante
County Clerk, Santa Fe, NM