

SANTA FE COUNTY

RESOLUTION 2004 - 07

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Jan. 13, 2004, did request the following budget adjustment:

Department / Division: Land Use / Planning Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2004 (July 1, 2003 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0507	371	9000	State Grants/Other	\$47,595.00	
TOTAL (if SUBTOTAL, check here)					\$47,595.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0507	414	5090	Other Contractual Services	\$47,595.00	
TOTAL (if SUBTOTAL, check here)					\$47,595.00	

Requesting Department Approval: [Signature] Title: Land Use Director Date: 12/23/03

Finance Department Approval: [Signature] Date: 1/6/04 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Roman Abeyta Dept/Div: Land Use / Planning Phone No.: 986-6336

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This budget adjustment request will increase the Land Use Department budget for grant monies received by New Mexico Environment Department for a feasibility study in Northern Santa Fe County.
- 2) Why was this request not included in the Fiscal Year 2004 Operating Budget?

Portions of the grant was used for funding a feasibility study for Cuatro Villas Mutual Domestic Water Users Association during fiscal year 2003. The remaining funds from the grant will be used for the environmental assessment. The county is currently in the process of developing a scope of work for the environmental assessment.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This increase is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.

This is a general fund appropriation from the New Mexico Environment Department for a regional water system feasibility study for the communities of La Puebla, El Valle de Arroyo Seco, Sombrillo, and Cuartalez in accordance with the grant agreement SAP 02-1453-GF.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

Regional Water System Feasibility Study
SAP 02-1453-GF
Effective date of grant: December 19, 2002
Termination date of grant: June 30, 2006
Amount of Grant: \$62, 683.90

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Roman Abeyta **Dept/Div:** Land Use / Planning **Phone No.:** 986-6336

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.

There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 13th Day of January, 2004.

Santa Fe Board of County Commissioners

[Signature]
Paul Campos, Chairperson



[Signature]
Rebecca Bustamante, County Clerk

[Signature]
Approved As To Form.

By *[Signature]*
Stephen Ross, County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 14TH Day Of January, A.D., 2004 at 13:01
And Was Duly Recorded as Instrument # 1309707
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
[Signature] Rebecca Bustamante
Deputy County Clerk Santa Fe, NM