

**RESOLUTION 2004 - 89**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

**Whereas, the Board of County Commissioners meeting in regular session on August 10<sup>th</sup>, 2003, did request the following budget adjustment:**

Department / Division: Public Works / CR 55-A & Avenida Eldorado Railroad Crossing Fund Name: Road Projects Fund & GRT

Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2004)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0000	385	0200	Budgeted Cash/State Funds	\$142,964	
311	0664	390	0300	County Road 55-A / Special Revenues	\$120,391	
311	0665	390	0300	Avenida Eldorado Railroad Crossing / Special Revenues	\$22,573	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$285,928</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0610	490	0100	Operating Transfers Out	\$142,964	
311	0664	453	8010	Capital Purchases / Roadways	\$120,391	
311	0665	453	8010	Capital Purchases / Roadways	\$22,573	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$285,928</b>	

Requesting Department Approval: James V. Lujan Title: Public Works Dir Date: 8-304

Finance Department Approval: John D. Date: 8/13/04 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

## SANTA FE COUNTY SANTA FE COUNTY

Page 2 of 4RESOLUTION 2004 - 89**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**Name: James V. LujanDept/Div: Public Works / CR 55-A & Avenida Eldorado Railroad CrossingPhone No.: 992-3010**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
The Public Works Department requests re-appropriation of FY 2004 GRT budget balances be used to fund the following Public Works projects in FY 2005; County Road 55-A Low Water Crossing Project and the Avenida Eldorado Railroad Crossing Project. This resolution will re-appropriate FY 2004 GRT balances for use in FY 2005. Funding for the CR 55-A project will be used to enter into a Construction Agreement with Kimo Constructor, Inc. and funding for the Avenida Eldorado Railroad Crossing will be used to enter into an Agreement with the NMDOT for construction of the project.
- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?  
The Public Works Department did not bid out the CR 55-A Project nor enter into a Funding Agreement with the NMDOT for the Eldorado School Lighting Project until after FY 2005 budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request does not impact a revenue source.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: James V. Lujan Dept/Div: Public Works / CR 55-A & Avenida Eldorado Railroad Crossing Phone No.: 992-3010

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) Continued
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
The requests does not include state or federal grant agreements
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
The Board of County Commissioners were informed that GRT money could be used to fund these projects.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request will impact the Capital Purchases Category. The materials and services needed for construction of these projects needs to be capitalized as per the Accounting requirements stipulated in GASB 34.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact for the Public Works Department.

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10<sup>th</sup> Day of August, 2004.

Santa Fe Board of County Commissioners

Paul Campos, Chairperson

ATTEST

Rebecca Bustamante, County Clerk

Approved As To Form.

Stephen C. Ross, County Attorney



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

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I Hereby Certify That This Instrument Was Filed for Record On The 17TH Day Of August, A D , 2004 at 10:41 And Was Duly Recorded as Instrument # 1872094 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Deputy Rebecca Bustamante  
County Clerk Santa Fe NM