

SANTA FE COUNTY

RESOLUTION 2004 - 93

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 31, 2004, did request the following budget adjustment:

Department / Division: Corrections / Youth Development Fund Name: Jail Operations Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1871	371	1600	State Grants	10,000	
TOTAL (if SUBTOTAL, check here)					10,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1871	426	3001	Travel / In State Mileage & Fares	500	
518	1871	426	3002	Travel / Out of State Mileage & Fares	3,750	
518	1871	426	3003	Travel / In State Meals & Lodging	2,000	
518	1871	426	3004	Travel / Out of State Meals & Lodging	3,750	
TOTAL (if SUBTOTAL, check here)					10,000	

Requesting Department Approval: Murray Paul Title: Corrections - Dir Date: 8/24/2004

Finance Department Approval: Susan J. Lucas Date: 8-24-04 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Parrish **Dept/Div:** Corrections **Phone No.:** 424-5602

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget a grant awarded through the State of New Mexico Children, Youth and Families Department to support continued implementation of the Juvenile Detention Alternatives Initiative in Santa Fe County through the provision of planning and training,

- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?
This grant was awarded after the fiscal year 2005 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
State of New Mexico Children, Youth and Families Agreement #05-690-3000-3026
Amount: \$10,000

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Parrish **Dept/Div:** Corrections **Phone No.:** 424-5602

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.

 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of August, 2004.

Santa Fe Board of County Commissioners



Paul Campos, Chairperson





Rebecca Bustamante, County Clerk



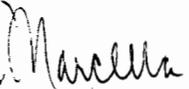
Approved As To Form.

By  8.25.04

Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of September, A D . 2004 at 13:45 And Was Duly Recorded as Instrument # **184576** Of The Records Of Santa Fe County.

Witness My Hand And Seal Of Office
Deputy:  Rebecca Bustamante
County Clerk, Santa Fe NM