

RESOLUTION 2005 - 100

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 26, 2005, did request the following budget adjustment:

Department / Division: Project & Facilities Management Department/Admin. Fund Name: State Special Appropriations fund

Budget Adjustment Type: budget increase Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0443	371	9000	Special appropriations state	126,567.77	
318	0443	385	0200	Budgeted Cash	36,500.00	
TOTAL (if SUBTOTAL, check here)					163,067.77	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0443	481	8002	Capital purchase/Other contractual Services	163,067.77	
TOTAL (if SUBTOTAL, check here)					163,067.77	

Requesting Department Approval: [Signature] Title: Director Date: _____

Finance Department Approval: [Signature] Date: 7-19-05 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SFC CLERK RECORDED 07/27/2005
SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Angela Quintana Dept/Div: P&FMD/Admin. Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The P&FM Department is requesting to increase budget from State special appropriations fund.
- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?
Re-budgeted cash was requested in FY2006 and given the direction to BAR the amount after July 1,2005.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
N/A
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address he following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
#03-L-NR-I-3-G-972 (\$5,000); 962 (\$25,000) #04-L-NR-I-3-G-1040(\$50,000); 1017 (\$50,000)=to acquire land for, plan, design, construct and equip a health complex, and for the improvement of a coordinated health complex
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Angela Quintana Dept/Div: P&FMD/Admin. Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
N/A
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
Capital Purchase/contractual services category will be used for plan and design of sobering center.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. N/A

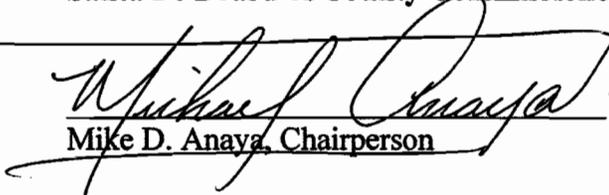
SFC CLERK RECORDED 07/27/2005
SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

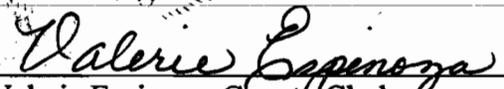
Approved, Adopted, and Passed This 26th Day of July, 2005.

Santa Fe Board of County Commissioners


Mike D. Anaya, Chairperson

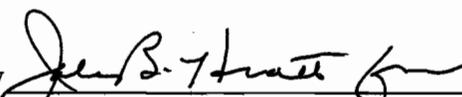
7-26-05




Valerie Espinoza, County Clerk

7-26-05

Approved As To Form.

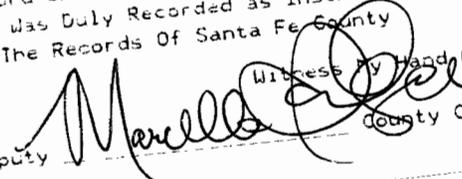
By 
Stephen Ross, County Attorney



BCC RESOLUTIONS
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COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of July, A.D., 2005 at 14 47
And Was Duly Recorded as Instrument # 1390693
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
 Valerie Espinoza
Deputy County Clerk, Santa Fe NM