

**RESOLUTION 2005 - 105**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on July 26, 2005, did request the following budget adjustment:

Department / Division: Public Works / Road Projects Fund Name: General Fund (101) and GOB Series 2005 (330)

Budget Adjustment Type: Budget Transfer Between Funds Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	0100	Budgeted Cash	542,396	
330	6111	390	0100	Operating Transfer In / CR 94/94A	231,396	
330	6112	390	0100	Operating Transfer In / South Meadows Road	150,000	
330	6113	390	0100	Operating Transfer In / CR 42	161,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>1,084,792</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	490	0100	Operating Transfer Out	542,396	
330	6111	453	8010	Capital Purchases / Roadways (CR 94/94A)	231,396	
330	6112	453	8010	Capital Purchases / Roadways (South Meadows)	150,000	
330	6113	453	8010	Capital Purchases / Roadways (CR 42)	161,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>1,084,792</b>	

Requesting Department Approval: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_

Finance Department Approval: *Susan J. Luna* Date: 7-19-05 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: James Lujan Dept/Div: Public Works Phone No.: 992-3010

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is for a budget increase to the General Fund (101) with an operating transfer to the GOB Series 2005 Fund (330) to advance for capital expenditures related to the construction of roads located within the County. The General Fund is to be reimbursed when the General Obligation Bonds are sold.
- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?  
It was not anticipated that these funds would be needed when the fiscal year 2006 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer should be non-recurring for fiscal year 2006.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: James Lujan Dept/Div: Public Works Phone No.: 992-3010

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request. There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request will impact the Capital Purchases Category. The materials and services needed for construction of these projects needs to be capitalized as per the Accounting requirements stipulated in GASB 34.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact.

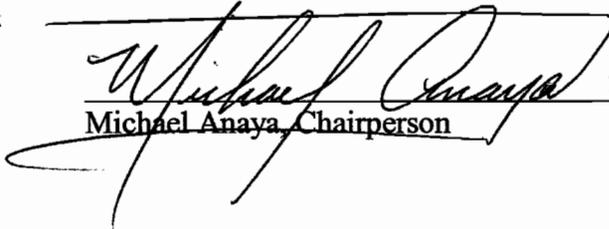
SFC CLERK RECORDED 07/27/2005  
SANTA FE COUNTY

RESOLUTION 2005 - 105

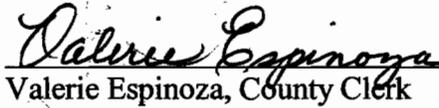
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26<sup>th</sup> Day of July 2005.

Santa Fe Board of County Commissioners

  
7-26-05  
Michael Anaya, Chairperson



  
7-26-05  
Valerie Espinoza, County Clerk

Approved As To Form.

By   
Stephen Ross, County Attorney



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 4  
I Herby Certify That This Instrument Was Filed for  
Record On The 27TH Day Of July, A D , 2005 at 14:47  
And Was Duly Recorded as Instrument # 1390688  
Of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
Deputy  Valerie Espinoza  
County Clerk, Santa Fe, NM