

# SANTA FE COUNTY

## RESOLUTION 2005 - 115

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

**Whereas, the Board of County Commissioners meeting in regular session on August 30, 2005, did request the following budget adjustment:**

Department / Division: Fire / Administration

Fund Name: Hazmat Grant (101)

Budget Adjustment Type: Budget Increase for Hazmat Grant

Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0806	385	03-00	Budgeted Cash/Hazmat Grant	22,186	
<b>TOTAL (if SUBTOTAL, check here )</b>					22,186	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0806	422	60-01	Supplies/Inventory Exempt	10,000	
101	0806	422	80-03	Capital Purchases/Equipment & Machinery	12,186	
<b>TOTAL (if SUBTOTAL, check here )</b>					22,186	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Department Date: 8/10/05

Finance Department Approval: *Juan H. Lopez* Date: 8-19-05 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

SFC CLERK RECORDED 08/31/2005

SANTA FE COUNTY

RESOLUTION 2005 - 115

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris

Dept/Div: Fire / Prevention, Emergency Preparedness

Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) **Please summarize the request and its purpose.**  
Requesting a budget increase for the General Fund Hazmat Grant (101-0806-422) by carrying over cash previously budgeted from FY-05 to be expended in FY-06 by the Fire Prevention and Emergency Preparedness divisions to purchase field supplies and equipment. The Grantor has approved this request.
- 2) **Why was this request not included in the Fiscal Year 2006 Operating Budget?**  
This information was unknown during the preparation of the FY-06 operating budget process.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**  
This transfer is non-recurring and there are no future funding impacts.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
  - a) **If this is a state special appropriation, cite statute and attach a copy.**  
This request is not a state special appropriation.
  - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**  
Reference WIPP Isolation Pilot Project Joint Powers Agreement (copy attached)
  - c) **If this request is a result of Commission action, please cite and attach a copy of supporting documentation.**  
This request is not the result of Commission action.
  - d) **Please identify other funding sources that can be used to match this request.**  
All funding sources have been identified
- 5) **If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**  
This request will increase the Capital Purchases category to be expended on items specified in the attached documentation.
- 6) **Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.**  
This request has no FTE impact.

SFC CLERK RECORDED 08/31/2005

SANTA FE COUNTY

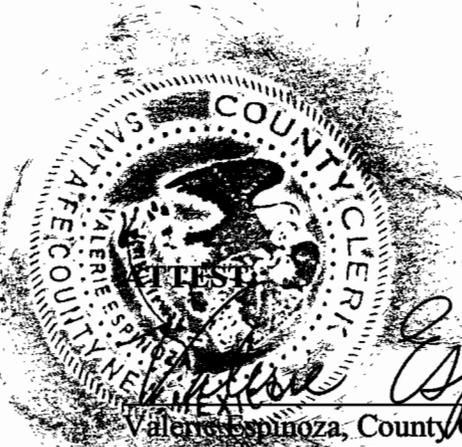
RESOLUTION 2005 - 115

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30<sup>th</sup> Day of August, 2005.

Santa Fe Board of County Commissioners

[Signature of Michael Anaya]
Michael Anaya, Chairperson



[Signature of Valerie Espinoza]
Valerie Espinoza, County Clerk

Approved As To Form.

By [Signature of Stephen Ross]
Stephen Ross, County Attorney

COUNTY OF SANTA FE ) BCC RESOLUTIONS
STATE OF NEW MEXICO ) ss PAGES: 3
I Hereby Certify That This Instrument Was Filed for
Record On The 31ST Day Of August, A D., 2005 at 11 01
And Was Duly Recorded as Instrument # 1396079
Of The Records Of Santa Fe County
[Signature of Marcella] Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM

SFC CLERK RECORDED 08/31/2005