

SANTA FE COUNTY

RESOLUTION 2005 - 116

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 30, 2005, did request the following budget adjustment:

Department / Division: Fire / Administration Fund Name: La Puebla Federal Grant (209)

Budget Adjustment Type: Budget Increase for La Puebla Fire District/FEMA Grant Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	372	09-05	Federal Grant La Puebla/FEMA	18,153.00	
TOTAL (if SUBTOTAL, check here)					18,153.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	422	80-01	Capital Purchases/Buildings & Structures	18,153.00	
TOTAL (if SUBTOTAL, check here)					18,153.00	

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Department Date: 8/10/05

Finance Department Approval: *Susan J. Lucas* Date: 8-19-05 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SFC CLERK RECORDED 08/31/2005

SANTA FE COUNTY
RESOLUTION 2005 - 116

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris **Dept/Div:** Fire / La Puebla Fire District **Phone No.:** 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- **1) Please summarize the request and its purpose.**
Requesting a budget increase for the La Puebla Fire District Firefighters Association/FEMA Grant (award #EMW-2004-FG-21342) to budget awarded grant money for expenditure in FY-06 specifically to purchase and install an Exhaust Air Filtration unit for each of the two La Puebla District Stations.
- **2) Why was this request not included in the Fiscal Year 2006 Operating Budget?**
This information was unknown during the preparation of the FY-06 operating budget process.
- **3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**
This transfer is non-recurring and there are no future funding impacts.
- **4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
 - a) **If this is a state special appropriation, cite statute and attach a copy.**
This request is not a state special appropriation.
 - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**
Reference Firefighters Assistance/FEMA grant, award number EMW-2004-FG-21342 in the amount of \$18,153. (copy attached).
 - c) **If this request is a result of Commission action, please cite and attach a copy of supporting documentation.**
This request is not the result of Commission action.
 - d) **Please identify other funding sources that can be used to match this request.**
All funding sources have been identified
- **5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**
This request will increase the Capital Purchases category to be expended on items specified in the attached documentation.
- **6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.**
This request has no FTE impact.

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SANTA FE COUNTY

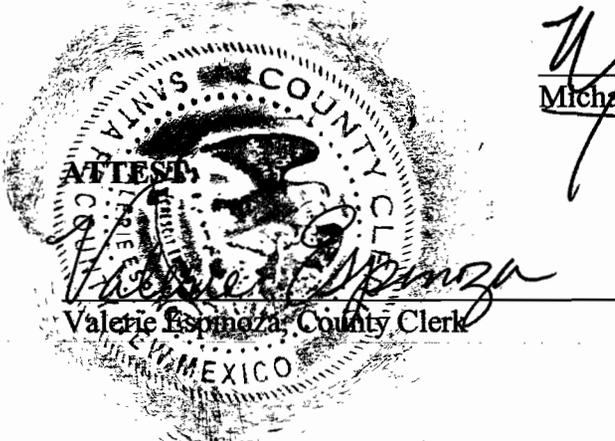
RESOLUTION 2005 - 116

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of August, 2005.

Santa Fe Board of County Commissioners

[Signature of Michael Anaya]
Michael Anaya, Chairperson



Approved As To Form.

By [Signature of Stephen Ross]
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 3
I hereby Certify That This Instrument Was Filed for
Record On The 31ST Day Of August, A D., 2005 at 11:01
And Was Duly Recorded as Instrument # 1396080
Of The Records Of Santa Fe County
[Signature of Valerie Espinoza]
Deputy [Signature] County Clerk, Santa Fe, NM

SFC CLERK RECORDED 08/31/2005