

SANTA FE COUNTY

RESOLUTION 2005 - 120

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 30, 2005, did request the following budget adjustment:

Department / Division: Project & Facilities Management Department Fund Name: Capital Outlay GRT (213) and US Envir. Protection (260)

Budget Adjustment Type: Budget Decrease Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
260	0719	390	0300	Operating Transfer In		1,397
TOTAL (if SUBTOTAL, check here)						1,397

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
260	0719	434	5003	Contractual Services / Professional Services		1,397
213	0713	481	5003	Contractual Services / Professional Services	1,397	
213	0713	490	0100	Operating Transfer Out		1,397
TOTAL (if SUBTOTAL, check here)					1,397	2,794

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: *[Signature]* Date: 8-19-05 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SFC CLERK RECORDED 08/31/2005

SANTA FE COUNTY

RESOLUTION 2005 - 120

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Resolution 2005-39 transferred budget from the Capital Outlay GRT Fund (213) to the U.S. Environmental Protection Fund (260) for archeological services for the San Ysidro Park restoration project. A journal entry (AJ #8619) had already been done to transfer the expenditures for these services to the GOB Series – Open Space Fund (385); therefore, Resolution 2005-39 was duplication and is being reversed.

- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?
This request reverses Resolution 2005-39.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SFC CLERK RECORDED 08/31/2005

SANTA FE COUNTY

RESOLUTION 2005 - 120

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

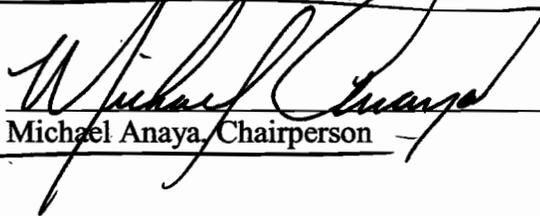
SANTA FE COUNTY

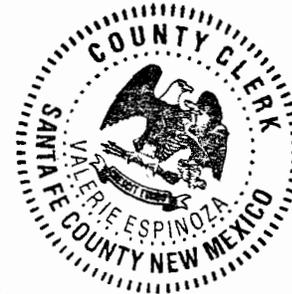
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of August 2005.

Santa Fe Board of County Commissioners


Michael Anaya, Chairperson



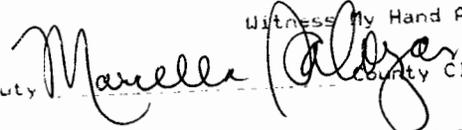
Valerie Espinoza, County Clerk

Approved As To Form.

By 
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Heraby Certify That This Instrument Was Filed for
Record On The 31ST Day Of August, A D., 2005 at 11:01
And Was Duly Recorded as Instrument # **1396284**
Of The Records Of Santa Fe County

BCC RESOLUTIONS
PAGES: 4

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy  County Clerk, Santa Fe, NM