

SANTA FE COUNTY
RESOLUTION 2005 - 121

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 30, 2005, did request the following budget adjustment:

Department / Division: PFMD/Admin Fund Name: State Special Appropriations fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0736	371	9000	Pojoaque Valley little league fields/special appropriation state	\$1,538.03	
318	0737	371	9000	Edgewood Sr Center/special appropriation state	\$100,000	
318	0745	371	9000	Recovering Alcoholic center/special appropriations state	\$300,000	
318	0747	371	9000	Youth Shelter/Family Services- Special Appropriation State	\$728,580.81	
TOTAL (if SUBTOTAL, check here X)					\$1,130,118.84	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0736	481	8001	Pojoaque Valley little league fields/ Capital Purchase/bldg. structures.	\$1,538.03	
318	0737	481	8001	Edgewood Sr Center/Capital purchase/bldg. Structures.	\$100,000	
318	0745	481	8001	Recovering alcoholic center/ Capital Purchase/bldg. structures.	\$300,000	
318	0747	481	8001	Youth Shelter/Family Services- Capital Purchase/bldg. Struct.	\$728,580.81	
TOTAL (if SUBTOTAL, check here X)					\$1,130,118.84	

Requesting Department Approval: [Signature] Title: Director Date: _____

Finance Department Approval: [Signature] Date: 8-19-05 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 9/07/05

SANTA FE COUNTY

RESOLUTION 2005 - 121 BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0748	371	9000	Camino Real River Corridor/special appropriation State	\$4,519.63	
318	0749	371	9000	Agua Fria Community Center/Special Appropriation State	\$285,740.44	
318	0749	372	0100	Federal Grants/CDBG	\$300,000	
318	0751	371	9000	Madrid Ball Park/special appropriation State	\$320,000	
318	0753	371	9000	El Dorado Senior Center/special appropriation state	\$693,295.10	
318	0755	371	9000	Bennie J. Chavez Community Center/special appropriation state	\$65,940.68	
318	0757	371	9000	Stanley Youth Agriculture Facility/special appropriation state	\$25,000	
318	0757	385	0400	Budgeted Cash	\$36,500	
318	0758	371	9000	La Cienega Park/special appropriation state	\$50,000	
318	0759	371	9000	Santa Fe County Fairgrounds/special appropriations state	\$100,000	
318	0762	371	9000	First Judicial District/special appropriation state	\$100,000	
318	0763	371	9000	La Puebla Community Center/special appropriation state	\$50,000	
318	0765	371	9000	La Cienega Community Center/special appropriation state	\$48,516	
260	0719	372	1000	Santa Fe River Restoration/EPA Grant	\$228,568.34	
TOTAL (if SUBTOTAL, check here)					\$3,438,199.03	

SFC CLERK RECORDED 08/31/2005

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BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0748	481	8001	Camino Real river Corridor/ Capital Purchase/bldg. structures.	\$4,519.63	
318	0749	481	8001	Agua Fria Community Center/ Capital Purchase/bldg. structures.	\$585,740.44	
318	0751	481	8001	Madrid Ball park/ Capital Purchase/bldg. Struct.	\$320,000	
318	0753	481	8001	El Dorado Senior Center/Capital Purchase/Bldg. Structures	\$693,295.10	
318	0755	481	8001	Bennie J. Chavez/Capital Purchase/Bldg. structures	\$65,940.68	
318	0757	481	8001	Stanley Youth Agriculture Facility/Capital Purchase/Bldg structures	\$61,500	
318	0758	481	8005	La Cienega Park/Capital purchase/land acquisitions	\$50,000	
318	0759	481	5090	Santa Fe County Fairgrounds/ Contractual Services/other cont. services	\$25,000	
318	0759	481	8001	Santa Fe County Fairgrounds/ Capital Purchase/ bldg. structures	\$75,000	
318	0762	481	5090	First Judicial District/contractual services-other contractual services	\$100,000	
318	0763	481	5090	La Puebla Community Center/Contractual Services-other cont. services	\$50,000	
318	0765	481	8001	La Cienega Community Center/Capital Purchase/Bldg structures	\$48,516	
260	0719	434	5003	SF River Restoration/Contractual Services-professional services	\$8,568.34	
		434	8001	SF River Restoration/Capital purchase/Bldg. Structures	\$220,000	
TOTAL (if SUBTOTAL, check here)					\$3,438,199.03	

SFC CLERK RECORDED 08/31/2005

SANTA FE COUNTY
RESOLUTION 2005 - 121

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Angela Quintana Dept/Div: P&FMD/Admin Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The P&FM Department is requesting to budget project appropriations from State special appropriations fund.
- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?
Above requests were requested in FY2005 and given the direction to BAR the amount after July 1, 2005.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
N/A
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.

Poj. Valley little league #04-L-NR-I-3-G-1023 \$15,000.00	El Dorado Sr. C #2005-092;119;120;121;129 \$705,900.00
YS&FS #04-L-NR-I-3-G-1025, 1029, 2376 \$650,000.00	Agua Fria CC #02-L-NR-I-3-G-911; 03-1255;, 04-332,1028 \$243,880.00
RAP center #04-L-NR-I-3-G-2326 \$300,000.00	Camino Real #04-L-NR-I-3-G-2379, 1794 \$80,000.00
Fairgrounds #04-L-NR-I-3-G-2380, 1795 \$100,000.00	Madrid Ballpark #04-L-NR-I-3-G-325 \$320,000,000.00
1 st Judicial courthouse #04-L-NR-I-3-G-330 \$100,000.00	La Puebla CC #04-L-NR-I-3-G-1641 \$50,000.00
Edgewood Sr.C #2005-090 \$100,000.00	Bennie J. Chavez #03-L-NR-I-3-G-1889;1908 \$66,400.00
Stanley Youth Facility #03-L-NR-I-3-G-959 \$25,000.00	La Cienega Park #03-L-NR-I-3-G-971 \$50,000.00
La Cienega CC #03-L-NR-I-3-G-970 \$50,000.00	SF river restoration #CD-98675301 \$228,568.34
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
 - Agua Fria Community Center CDBG#04-C-NR-I-3-G-71 \$300,000.00

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Angela Quintana Dept/Div: P&FMD/Admin. Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
N/A
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. Capital Purchase/building structures category will be used for new construction on the various projects.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
N/A

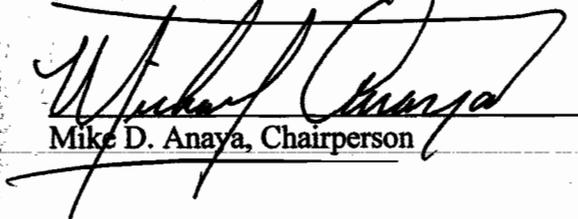
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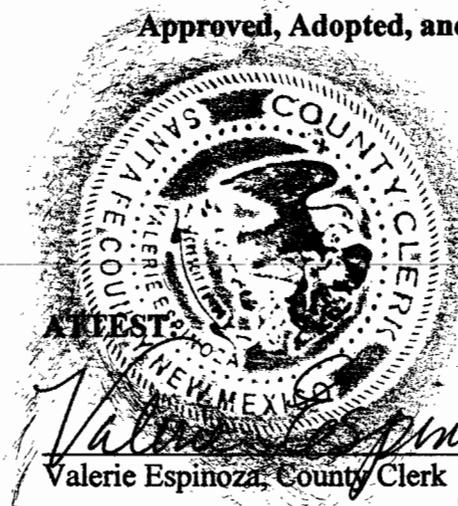
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of August, 2005.

Santa Fe Board of County Commissioners

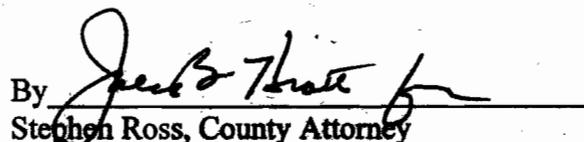

Mike D. Anaya, Chairperson

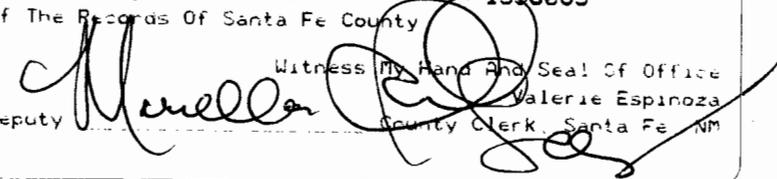



ATTEST:

Valerie Espinoza, County Clerk

Approved As To Form.

By 
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 6
I Hereby Certify That This Instrument Was Filed for
Record On The 31ST Day Of August, A D , 2005 at 11:01
And Was Duly Recorded as Instrument # 1396085
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM

SFC CLERK RECORDED 08/31/2005