

SANTA FE COUNTY

RESOLUTION 2005 - 122

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 30, 2005, did request the following budget adjustment:

Department / Division: Project & Facilities Management Dept./Open Space & Trail Fund Name: Capital Outlay GRT/GOB Series Open Space

Budget Adjustment Type: Budget Increase Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0000	385	0200	Budgeted Cash	\$1,257,241.35	
233	0713	385	0100	Budgeted Cash	\$16,704	
233	0721	372	0900	Cerrillos Hills/Federal/Other	\$36,547	
TOTAL (if SUBTOTAL, check here)					\$1,310,492.35	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0713	481	5003	Contractual Services/Professional Services	\$197,497.03	
213	0713	481	5090	Contractual Services/Other Contractual Services	\$74,999.65	
213	0713	481	7001	Other Operating Costs/Rent of equip./machinery	\$50,000	
213	0713	481	8010	Capital Purchases/Roadways	\$934,744.67	
233	0713	434	4007	Maintenance/Maint. Supplies	\$6,834	
233	0713	434	7006	Other Operating costs/Garbage & sewer	\$9,870	
233	0721	434	4003	Cerrillos Hills/Maintenance/Grounds & Roadways	\$9,120	
233	0721	434	8013	Capital Purchase/Capitalized infrastructure	\$27,427	
TOTAL (if SUBTOTAL, check here)					\$1,310,492.35	

Requesting Department Approval: [Signature] Title: Director Date: _____

Finance Department Approval: [Signature] Date: 8-19-05 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SFC CI FRK RECORDFD 08/31/2005

SANTA FE COUNTY

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BUDGET ADJUSTMENT CONTINUATION SHEET

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Angela Quintana Dept/Div: PFMD/Admin. Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The P&FMD is requesting a budget increase on rollover funds from FY05.
- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?
Finance direction was given to BAR amounts in FY06.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
Non-recurring
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
N/A
 - b) If this is a state or federal grant, cite grant name, number, award date and amount. N/A
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
N/A
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
Capital Purchase/Building Structures (all). The P&FMD/OS&T Division will use the funds in capital purchase category for the road and trail development of Open Space properties such as El Potrero Trail network, Dale Ball system, Cerrillos Hills, Rail Trail, etc...The BCC has also approved the following acquisition projects for FY06: Mount Chalchahuit; Parker; Trail pre-purchase agreements; Trails Funds; Gateway Projects (Dist. 1, 2, 5)
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
N/A

SFC CLERK RECORDED 08/31/2005

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to **grant** authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of August, 2005.



Santa Fe Board of County Commissioners

Mike D. Araya

Mike D. Araya, Chairperson



Valerie Espinoza

Valerie Espinoza, County Clerk

Approved As To Form.

By *Stephen Ross*

Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3
I Heraby Certify That This Instrument Was Filed for
Record On The 31ST Day Of August, A D , 2005 at 11:01
And Was Duly Recorded as Instrument # 1396086
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Nautila Valerie Espinoza
Deputy County Clerk, Santa Fe, NM

SFC CLERK RECORDED 08/31/2005