

SANTA FE COUNTY

RESOLUTION 2005 - 125

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 30, 2005, did request the following budget adjustment:

Department / Division: County Sheriff / Region III - HIDTA Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1208	372	0600	Federal Grants / HIDTA	1,607.83	
TOTAL (if SUBTOTAL, check here)					1,607.83	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1208	425	4004	Maintenance / Vehicles	1,093.22	
101	1208	425	7003	Other Operating Costs / Telephone	333.33	
101	1208	425	7015	Other Operating Costs / Property Insurance	181.28	
TOTAL (if SUBTOTAL, check here)					1,607.83	

Requesting Department Approval: [Signature] Title: Asst. Mgr. Date: 8-15-05

Finance Department Approval: [Signature] Date: 8-19-05 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez, Region III **Dept/Div:** County Sheriff **Phone No.:** 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget \$1,607.83 for the approved FY05 HIDTA Grant Extension.

- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?
These amounts were not known when the fiscal year 2006 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
HIDTA Federal Grant #14PSNP573 Amount: \$248,093
Effective: July 1, 2005 – June 30, 2005
Award Extension Date to: September 30, 2005 Amount: \$13,513.42

SFC CLERK RECORDS 08/31/2005

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez, Region III Dept/Div: County Sheriff Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not a result of Commission action.

 - d) Please identify other funding sources that can be used to match this request. There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request does not impact the capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of August 2005.

Santa Fe Board of County Commissioners

Michael Anaya
Michael Anaya, Chairperson



Valerie Espinoza
Valerie Espinoza, County Clerk



Approved As To Form.

By *Stephen Ross*
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 31ST Day Of August, A D , 2005 at 11:01
And Was Duly Recorded as Instrument # 1396089
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deput, Valerie Espinoza
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 08/31/2005