

RESOLUTION 2005 - 25

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 22, 2005 did request the following budget adjustment:

Department / Division: Fire Administration / All Fire Districts Fund Name: Fire Impact Fees Fund (216)

Budget Adjustment Type: Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX                          | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME                     | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|-------------------------------------|--------------------|--------------------|
| 216                                       | 0831                            | 385                          | 04-00                      | Budgeted Cash / Special Assessments | 5,757.73           |                    |
| 216                                       | 0832                            | 385                          | 04-00                      | Budgeted Cash / Special Assessments | 27,432.36          |                    |
| 216                                       | 0833                            | 385                          | 04-00                      | Budgeted Cash / Special Assessments | 67,320.66          |                    |
| 216                                       | 0834                            | 385                          | 04-00                      | Budgeted Cash / Special Assessments | 45,775.97          |                    |
| <b>TOTAL (if SUBTOTAL, check here X )</b> |                                 |                              |                            |                                     | <b>146,286.72</b>  |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX                          | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY / LINE ITEM<br>NAME               | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|--|--------------------|--------------------|
| 216                                       | 0831                            | 422                          | 80-01                      | Capital Purchases / Buildings & Structures | 5,757.73           |                    |
| 216                                       | 0832                            | 422                          | 80-01                      | Capital Purchases / Buildings & Structures | 27,432.36          |                    |
| 216                                       | 0833                            | 422                          | 80-01                      | Capital Purchases / Buildings & Structures | 67,320.66          |                    |
| 216                                       | 0834                            | 422                          | 80-01                      | Capital Purchases / Buildings & Structures | 45,775.97          |                    |
| <b>TOTAL (if SUBTOTAL, check here X )</b> |                                 |                              |                            |  | <b>146,286.72</b>  |                    |

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date 1/25/05

Finance Department Approval: *Susan Y. Luna* Date: 2-15-05 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**

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**BUDGET ADJUSTMENT CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX                        | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME                     | INCREASE<br>AMOUNT  | DECREASE<br>AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|-------------------------------------|---------------------|--------------------|
| 216                                     | 0836                            | 385                          | 04-00                      | Budgeted Cash / Special Assessments | 155,723.45          |                    |
| 216                                     | 0837                            | 385                          | 04-00                      | Budgeted Cash / Special Assessments | 28,811.51           |                    |
| 216                                     | 0838                            | 385                          | 04-00                      | Budgeted Cash / Special Assessments | 165,137.10          |                    |
| 216                                     | 0840                            | 385                          | 04-00                      | Budgeted Cash / Special Assessments | 331,950.94          |                    |
| 216                                     | 0841                            | 385                          | 04-00                      | Budgeted Cash / Special Assessments | 14,550.65           |                    |
| 216                                     | 0843                            | 385                          | 04-00                      | Budgeted Cash / Special Assessments | 1,161,361.96        |                    |
| <b>TOTAL (if SUBTOTAL, check here )</b> |                                 |                              |                            |                                     | <b>2,003,822.33</b> |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX                        | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY / LINE ITEM<br>NAME               | INCREASE<br>AMOUNT  | DECREASE<br>AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|--|---------------------|--------------------|
| 216                                     | 0836                            | 422                          | 80-01                      | Capital Purchases / Buildings & Structures | 155,723.45          |                    |
| 216                                     | 0837                            | 422                          | 80-01                      | Capital Purchases / Buildings & Structures | 28,811.51           |                    |
| 216                                     | 0838                            | 422                          | 80-01                      | Capital Purchases / Buildings & Structures | 165,137.10          |                    |
| 216                                     | 0840                            | 422                          | 80-01                      | Capital Purchases / Buildings & Structures | 331,950.94          |                    |
| 216                                     | 0841                            | 422                          | 80-01                      | Capital Purchases / Buildings & Structures | 14,550.65           |                    |
| 216                                     | 0843                            | 422                          | 80-01                      | Capital Purchases / Buildings & Structures | 1,161,361.96        |                    |
| <b>TOTAL (if SUBTOTAL, check here )</b> |                                 |                              |                            |  | <b>2,003,822.33</b> |                    |

Resolution requesting a budget increase to the Fire Impact Fees Fund (216)

## SANTA FE COUNTY

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### RESOLUTION 2005 - 25

**DEPARTMENT CONTACT:**

Name: Donna Morris

Dept/Div: Fire Administration/All Fire Districts Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is to increase budget for various fire districts to bring forward fire impact fees cash balances from prior fiscal years.
- 2) Why was this request not included in the fiscal year 2005 Operating Budget?  
During the preparation of the FY 05 Operating Budget Process, this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is non-recurring. Future funding impacts, if any, will be covered by the Fire Impact Fees Fund.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
All funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request will increase the buildings and structures line item in various fire districts utilizing fire impact fees.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request will have no FTE impact.

Resolution requesting a budget increase to the Fire Impact Fees Fund (216)

SANTA FE COUNTY

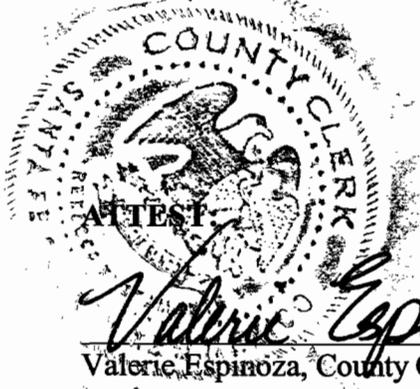
RESOLUTION 2005 - 25

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 22<sup>nd</sup> Day of February 2005.

Santa Fe Board of County Commissioners

*Michael D. Anaya*  
Michael Anaya, Chairperson



*Valerie Espinoza*  
Valerie Espinoza, County Clerk



Approved As To Form.

By *Stephen Ross*  
Stephen Ross, County Attorney

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COUNTY OF SANTA FE  
STATE OF NEW MEXICO

I Herby Certify That This Instrument Was Filed For  
Record On The 23RD Day Of February, A D , 2005 At 11:00  
And Was Duly Recorded as Instrument # **1488178**  
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
*Marcella Lopez* Valerie Espinoza  
Deputy County Clerk, Santa Fe NM