

**RESOLUTION 2005 - 31**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in special session on March 17, 2005, did request the following budget adjustment:

Department / Division: Corrections / Adolescent Residence Center Fund Name: Correctional GRT (219) and Jail Operations Fund (518)

Budget Adjustment Type: Budget Increase and Transfer Between Funds Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
219	0000	311	0207	Correctional Gross Receipts Tax	450,000	
518	1872	390	0300	Operating Transfer In	450,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>900,000</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
219	0000	490	0100	Operating Transfer Out	450,000	
518	1872	426	8001	Capital Purchases / Buildings & Structures	325,000	
518	1872	426	8003	Capital Purchases / Equipment & Machinery	125,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>900,000</b>	

Requesting Department Approval: *Trig Parred* Title: Corrections Dept Div Date: 3/17/2005  
 Finance Department Approval: *Susan J. Lucas* Date: 3-17-05 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: \_\_\_\_\_ Date: 3-17-05

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Greg Parrish Dept/Div: Corrections Phone No.: 424-5602

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is for an operating fund transfer from the Correctional GRT Fund (219) to the Jail Operations Fund (518) to complete phase II of the remodeling/renovation of the juvenile facility for the Adolescent Residence Center for the purpose of treating substance abuse in juveniles. Santa Fe County entered into an agreement with the Bureau of Prisons to provide a non-secure residential treatment center to house approximately 17 juveniles and provide a step-down program as reintegration into the community.
- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?  
The Adolescent Residence Center was established when the agreement with the Bureau of Prisons was finalized after the fiscal year 2005 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is anticipated to be non-recurring for fiscal year 2005.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request increases the budget for Correctional Gross Receipts Tax with an operating transfer to the Jail Operations Fund.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

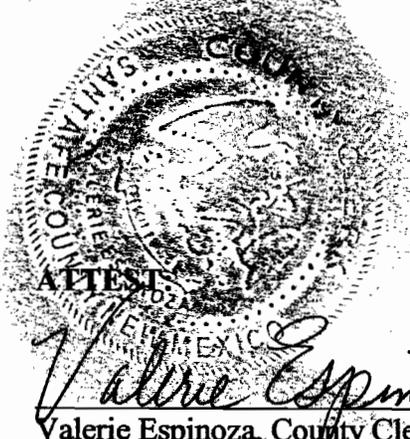
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 17<sup>th</sup> Day of March 2005.

Santa Fe Board of County Commissioners

*Michael D. Anaya*  
Michael Anaya, Chairperson



*Valerie Espinoza*  
Valerie Espinoza, County Clerk

Approved As To Form.

By *SR*  
Stephen Ross, County Attorney



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
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I Hereby Certify That This Instrument Was Filed for  
Record On The 18TH Day Of March A.D. 2005 at 08:44  
And Was Duly Recorded as Instrument # 1371292  
Of The Records Of Santa Fe County  
Witness My Hand and Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM  
*Marcella*