

SANTA FE COUNTY

RESOLUTION 2005 - 38

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 29, 2005, did request the following budget adjustment:

Department / Division: Land Use/Permits & Inspections Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0506	337	02-00	Development Permit/Inspection Fees	23,000	
TOTAL (if SUBTOTAL, check here)					23,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0506	414	80-09	Vehicle/Heavy Equipment	23,000	
TOTAL (if SUBTOTAL, check here)					23,000	

Requesting Department Approval: [Signature] Title: Land Use Administrator Date: 3/21/05

Finance Department Approval: [Signature] Date: 3-21-05 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 3-29-05

SANTA FE COUNTY
RESOLUTION 2005 - 38

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Penny Ellis Green **Dept/Div:** Land Use/Administration **Phone No.:** 986-6212

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Increase budget for additional inspection fee revenue received in FY05. To be used towards a purchase of a replacement vehicle.

- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?
Inspection fee revenue was received higher than what was projected in the FY05 operating budget.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request is a budget increase of inspection fee revenue.
 - a) If this is a state special appropriation, cite statute and attach a copy.
NO

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
NO

SANTA FE COUNTY
RESOLUTION 2005 - 38

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Penny Ellis-Green Dept/Div: Land Use/Administration Phone No.: 986-6221

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

NO
 - d) Please identify other funding sources that can be used to match this request.

NO
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This request will purchase a Jeep Grand Cherokee Compact 4x4 Utility Vehicle and will replace one of the older Land Use Department vehicles.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

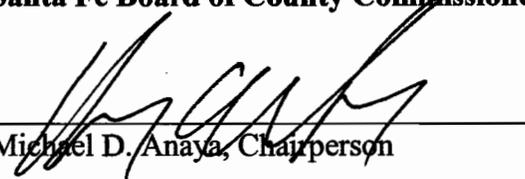
This request does not have an FTE impact for the department.

SANTA FE COUNTY
RESOLUTION 2005- 38

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of March, 2005

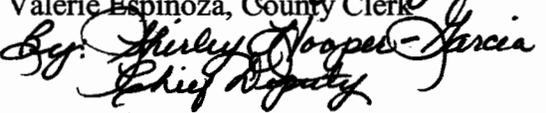
Santa Fe Board of County Commissioners


Michael D. Anaya, Chairperson

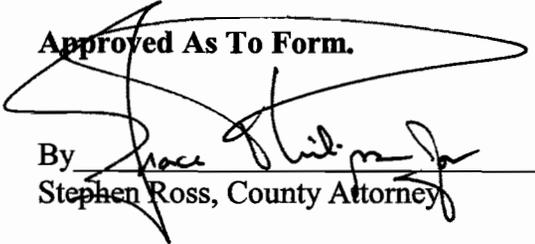
by Harry Montoya, Vice Chairman

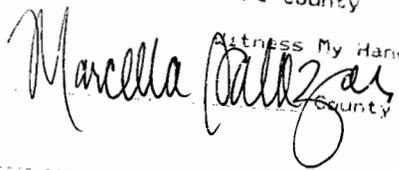



Valerie Espinoza, County Clerk

By: 
Shirley Hoopes-Garcia
Chief Deputy

Approved As To Form.


By Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Heroby Certify That This Instrument Was Filed for
Record On The 29th Day Of March, A.D. 2005 at 09 19
And Was Duly Recorded as Instrument # 1373425
Of The Records Of Santa Fe County
Attest My Hand And Seal Of Office
Valerie Espinoza
Deputy 
County Clerk, Santa Fe, NM