

SANTA FE COUNTY
RESOLUTION 2005 - 49

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 26th, 2005, did request the following budget adjustment:

Department / Division: Public Works / Calle Victoriano Fund Name: Road Projects Fund
 Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0684	371	0200	State Grant Agreement / Calle Victoriano	\$30,000	
TOTAL (if SUBTOTAL, check here)					\$30,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0684	453	8010	Capital Purchases / Roadways	\$30,000	
TOTAL (if SUBTOTAL, check here X)					\$30,000	

Requesting Department Approval: James V. Lujan Title: Public Works Director Date: 4-18-05
 Finance Department Approval: Austin J. Lujan Date: 4-18-05 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: Public Works / Calle Victoriano

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Public Works Department is requesting that a budget be set up for the Calle Victoriano road improvements projects. This resolution will appropriate the state grant agreement approved at the March 29, 2005 Board of County Commissioners Meetings. The 2000 legislative session appropriated funding for these projects but the County could not accept the funding for this roadway until it was adopted and placed on the County Road Maintenance List. The County receives these funds through Cooperative and Severance Tax Agreements with the New Mexico Department Of Transportation. Funding will be used to purchase materials needed for improvements to the roadway.
- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?
The roadway was not on the County Road Maintenance List during preparation of the FY 2005 budget.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.) and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
The request to establish a budget for the Calle Victoriano Project involves state special appropriations.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / Various County Road Projects Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) Continued'
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
The requests include grant agreements from the NMDOT.

<u>Name</u>	<u>Grant Name No.</u>	<u>State Amount</u>	<u>County Match</u>	<u>Total</u>
Calle Victoriano	ST-7549 (288)	\$30,000	\$0	\$30,000

 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This Agreement was approved at the March 29, 2005 Board of County Commissioners meetings.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will impact the Capital Purchases Category. The materials and services needed for construction of these projects needs to be capitalized as per the Accounting requirements stipulated in GASB 34.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of April, 2005.

Santa Fe Board of County Commissioners

Michael Anaya
Michael D. Anaya, Chairperson



Valerie Espinoza
Valerie Espinoza, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

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I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of April, A D , 2005 at 10:16 And Was Duly Recorded as Instrument # 1377205 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy *Marcella P. [Signature]* Valerie Espinoza
County Clerk, Santa Fe, NM

Approved As To Form.

By *Stephen C. Ross*
for Stephen C. Ross, County Attorney

