

SANTA FE COUNTY

RESOLUTION 2005 - 56

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 26, 2005, did request the following budget adjustment:

Department / Division: Project & Facilities Mgt./Information Technology Fund Name: General Fund

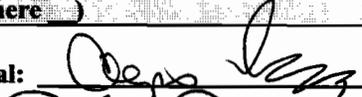
Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

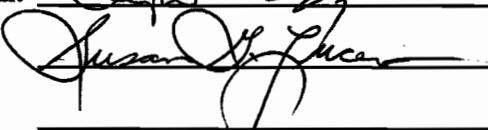
BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0715	360	0191	Contributions/Donations/Agreements – State	89,500.00	
101	0715	360	0192	Contributions/Donations/Agreements – Federal	25,000.00	
TOTAL (if SUBTOTAL, check here)					114,500.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0715	412	5003	Contractual Services - Professional Services	131,459.00	
101	0302	412	8003	Capital Purchases / Equipment & Machinery		4,963.00
101	9715	412	4006	Maintenance / Equipment		1,996.00
101	9715	412	5090	Contractual Services / Other Contractual Services		10,000.00
340	0715	412	5003	Contractual Services / Professional Services	18,641.00	
340	9715	412	8013	Capital Purchases / Capitalized Infrastructure		18,641.00
TOTAL (if SUBTOTAL, check here)					150,100.00	35,600.00

Requesting Department Approval:  Title: Acting Project & Facilities Management Director Date: 4/19/05

Finance Department Approval:  Date: 4.19.05 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SFC Clerk 04/27/2005

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DEPARTMENT CONTACT:

Name: Erle Wright Dept/Div: Project & Facilities Management /TTD/GIS Phone No.: 986-6350

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
To provide FY2005 budget authority for Santa Fe County contributions and intergovernmental entity cooperator contributions to produce 2005 digital orthoimagery under State of New Mexico Statewide Price Agreement SPD #32-000-00-00087. The impetus for this digital orthoimagery project began with the United States Geological Survey's (USGS) need to acquire recent aerial photography of the Santa Fe Urban Area for Homeland Security purposes. The USGS has \$25,000.00 earmarked for this work. The USGS discovered that Santa Fe County could produce the needed imagery at significant cost savings to the Federal government. Initially the project was limited to the four (4) USGS quadrangles encompassing the Santa Fe Urban Area. Due to interest in the project from other governmental entities, a desire to achieve greater benefit from the aircraft mobilization costs and to support other ongoing County and State projects outside of the Santa Fe Urban Area, Santa Fe County expanded the initial project area. In addition to the funding commitment from the USGS of \$25,000, Santa Fe County has received cooperative funding commitments towards this project from the City of Santa Fe (\$15,000.00), the New Mexico Department of Transportation (\$89,000.00) and the Mid-Region Council of Governments (\$28,892.00). These funds will augment the County's funding of this project, will also allow the production of the data sets desired by cooperators, and will greatly reduce the overall direct costs to Santa Fe County.
- 2) Why was this request not included in the Fiscal Year 2005 Operating Budget?
The FY2005 Budget was prepared in February 2004 prior to any notice of this project. While \$20,000 was requested by the GIS Section to participate in a cooperative multi-spectral imagery project to study/inventory the piñon/juniper kill, this funding request did not make the final FY2005 Capital Package. This project took shape in discussions in March 2005 and funding is being put together by a variety of federal, state and local government entities with fiscal year end monies from each of these entities. The bulk of Santa Fe County's funding is coming from prior year cash balances. It is now necessary to establish FY2005 budget authority in order to utilize these balances and the other project cooperator funds.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
The cooperator funding for this project is not grant funding, but rather direct contributions of funding to the project.
Federal monies (USGS): \$25,000.00
State monies (NMDOT): \$89,000.00
Other monies :
 City of Santa Fe: \$15,000.00
 Mid-Region COG: \$28,892.00

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- c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of a Commission action.
- d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have a FTE impact.

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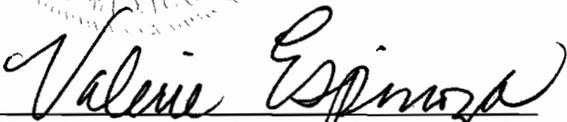
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of April, 2005.

Santa Fe Board of County Commissioners


Michael D. Anaya, Chairperson
Santa Fe County Board of Commissioners

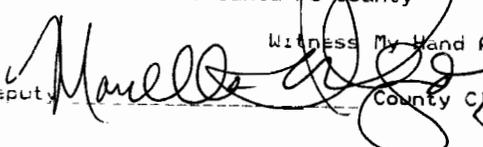
ATTEST:


Valerie Espinosa, Santa Fe County Clerk

Approved As To Form.

By 
Stephen C. Ross, County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of April, A.D., 2005 at 10 36
And Was Duly Recorded as Instrument # 1377245
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM

SFC CLERK 04/27/2005