

SANTA FE COUNTY

RESOLUTION 2005 - 6

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Jan. 11, 2005, did request the following budget adjustment:

Department / Division: County Sheriff Department Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 – June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX                 | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME              | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| 101                              | 1201                            | 380                          | 01-02                      | Joint Powers Agreement/NMDOT | 25,000.00          |                    |
| TOTAL (if SUBTOTAL, check here ) |                                 |                              |                            |                              | 25,000.00          |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX                 | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY / LINE ITEM<br>NAME | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| 101                              | 1201                            | 424                          | 10-25                      | Salary & Wages/Overtime      | 15,000.00          |                    |
| 101                              | 1201                            | 424                          | 30-05                      | Travel/Gas & Oils            | 10,000.00          |                    |
| TOTAL (if SUBTOTAL, check here ) |                                 |                              |                            |                              | 25,000.00          |                    |

Requesting Department Approval: [Signature] Title: Mayor Date: 12-29-04  
 Finance Department Approval: [Signature] Date: 1-4-05 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

SEC. CLERK RECORDED 01/12/2005

**SANTA FE COUNTY**

**RESOLUTION 2005 - 6**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Greg Solano Dept/Div: County Sheriff Phone No.: 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
Request is for an increase to the general fund (101) county sheriff's office salary & wages/overtime line item and travel/gas & oil on a new agreement with the NM Department of Transportation for the Highway 84/285 construction project.
- 2) Why was this request not included in the fiscal year 2005 Operating Budget?  
This money was agreed upon after the preparation of the 2005 operating budget.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring for fiscal year 2005, to our knowledge.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  

This impacts an agreement with the NM Department of Transportation for the Highway 84/285 construction project.

  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

SFC CLERK RECORDED 01/12/2005

**SANTA FE COUNTY**

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Greg Solano Dept/Div: County Sheriff Phone No.: 986-2455

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not a result of Commission action.
  
  - d) Please identify other funding sources that can be used to match this request. There are no other funding sources to match this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This does not impact the Capital Purchase category.
  
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact.

SFC CLERK RECORDED 01/12/2005

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11th Day of January, 2005.

Santa Fe Board of County Commissioners

[Handwritten signature of Paul Campos]

Paul Campos, Chairperson



ATTEST

[Handwritten signature of Valerie Espinoza]  
Valerie Espinoza, County Clerk

Approved As To Form.

By [Handwritten signature] for  
Stephen Ross, County Attorney

COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) ss PAGES 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 12TH Day Of January, A D., 2005 at 17 54  
And Has Duly Recorded as Instrument # 1362695  
Of The Records Of Santa Fe County  
[Handwritten signature] Witness My Hand And Seal Of Office  
Valerie Espinoza  
Deputy County Clerk, Santa Fe, NM

