

SANTA FE COUNTY

RESOLUTION 2005 - 79

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 14, 2005 did request the following budget adjustment:

Department / Division: Fire Administration

Fund Name: Quarter Cent Fire Tax Fund (222)

Budget Adjustment Type: Increase

Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
222	0000	360	02-00	Misc. Revenue / Insurance Recoveries	3,366.51	
TOTAL (if SUBTOTAL, check here)					3,366.51	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
222	0821	422	80-03	Capital Purchases / Equipment & Machinery	3,366.51	
TOTAL (if SUBTOTAL, check here)					3,366.51	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 5/31/05

Finance Department Approval: *Susan J. Vance* Date: 6-3-05 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

REC CLERK RECORDED 06/15/2005

SANTA FE COUNTY

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DEPARTMENT CONTACT:

Name: Donna Morris

Dept/Div: Fire Administration

Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to increase budget for the Quarter Cent Fire Tax Fund. This is an insurance recovery on damaged equipment for fire administration.
- 2) Why was this request not included in the fiscal year 2005 Operating Budget?
During the preparation of the FY 05 Operating Budget Process, this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring. Future funding impacts, if any, will be covered by the Fire Protection Fund.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
All funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
Fire Administration would like to utilize this insurance recovery to replace the original damaged piece of equipment (plasma TV).
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request will have no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved and Passed This 14th Day of June 2005.

Santa Fe Board of County Commissioners

Michael Anaya
Michael Anaya, Chairperson



Valerie Espinoza
Valerie Espinoza, County Clerk

Approved As To Form.

By *Stephen Rose*
Stephen Rose, County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3
I Hereby Certify That This Instrument Was Filed for
Record On The 15th Day Of June, A.D., 2005 at 14:35
And Was Duly Recorded as Instrument # 1384537
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Doreen Valerie Espinoza
Deputy County Clerk, Santa Fe, NM

REC CLERK RECORDED 06/15/2005