

# SANTA FE COUNTY

## RESOLUTION 2006 - 109

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 27, 2006, did request the following budget adjustment:

Department / Division: Manager / Commission Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	0100	Budgeted Cash	\$10,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$10,000</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0102	411	5090	Contractual Services / Other Contractual Services	\$10,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$10,000</b>	

Requesting Department Approval: Elizabeth A. Harris Title: Assistant County Atty Date: 6-13-06

Finance Department Approval: Wanda C. Murray Date: 6/14/06 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: John B. Harris Date: 6-13-06

# SANTA FE COUNTY

## RESOLUTION 2006 - 109

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Teresa Martinez Dept/Div: Finance Phone No.: 995-2780

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is to budget prior fiscal year cash balance for a contract with the Vista Grande Library. The contract with Vista Grande was for \$15,000 in fiscal year 2005; however, only \$5,000 was encumbered. This request is to budget cash balance from fiscal year 2005 for the \$10,000 remaining on the contract.
  
- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?  
Funds were authorized from Commissioner Sullivan's discretionary funds in fiscal year 2005 for a contract with Vista Grande Library; however, they were never encumbered. This request is to roll \$10,000 from fiscal year 2005 cash balance for the contract with Vista Grande.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring for fiscal year 2006.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

**SANTA FE COUNTY**

**RESOLUTION 2006 - 109**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Teresa Martinez Dept/Div: Finance Phone No.: 995-2780

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

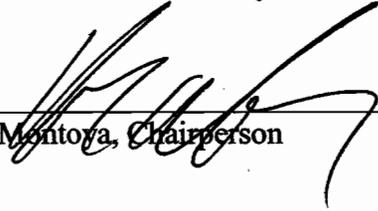
**SANTA FE COUNTY**

**RESOLUTION 2006 - 169**

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

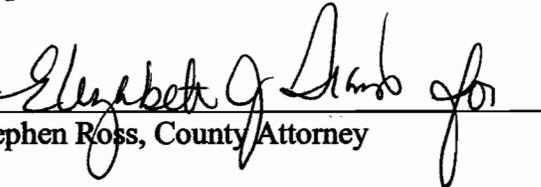
**Approved, Adopted, and Passed This 27<sup>th</sup> Day of June, 2006.**

**Santa Fe Board of County Commissioners**

  
\_\_\_\_\_  
Harry Montoya, Chairperson

  
  
\_\_\_\_\_  
Valerie Espinoza, County Clerk

**Approved As To Form.**

By   
\_\_\_\_\_  
Stephen Ross, County Attorney



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 4  
Hereby Certify That This Instrument Was Filed for  
Record On The 30TH Day Of June, A D., 2006 at 14:29  
and Was Duly Recorded as Instrument # 1440223  
In The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
Valerie Espinoza  
Deputy  County Clerk, Santa Fe, NM

6/30/06 14:29 1440223