

RESOLUTION 2006 - 126

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on August 22, 2006, did request the following budget adjustment:

Department / Division: Fire / Emergency Preparedness Fund Name: Emergency Preparedness Fund (232)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY RANGE/NO XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0808	371	90-00	State/Other	1,754,422.69	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>1,754,422.69</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY RANGE/NO XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0808	422	80-03	Capital/Equipment & Machinery	1,754,422.69	
					<b>1,754,422.69</b>	

Requesting Department Approval: Stan Holden Title: Chief, Santa Fe County Fire Department Date: 7/31/06

Finance Department Approval: [Signature] Date: 8/10/06 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

RESOLUTION 2006 - 126

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Donna Morris Dept/Div: Fire / Emergency Preparedness Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) **Please summarize the request and its purpose.**  
Requesting a budget increase for the Santa Fe County Emergency Preparedness Program to budget Sub-grant Agreement #2004-GE-T4-0005-Santa Fe in the amount of \$864,557.69 and Sub-grant Agreement #2005-GE-T5-0012-Santa Fe in the amount of \$889,865.00 to be budgeted for expenditure in FY-07 to be utilized on equipment and machinery for building local capability for Homeland Security.
- 2) **Why was this request not included in the Fiscal Year 2007 Operating Budget?**  
This information was unknown during the preparation of the FY-07 operating budget process as the State Office of Emergency Management was previously the fiscal agent.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**  
This transfer is non-recurring and there are no future funding impacts.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
  - a) **If this is a state special appropriation, cite statute and attach a copy.**  
This request is not a state special appropriation.
  - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**  
This is State Sub-grant Agreements #2004-GE-T4-0005-Santa Fe and #2005-GE-T5-0012-Santa Fe, copies of both Sub-Grant Agreements are attached.
  - c) **If this request is a result of Commission action, please cite and attach a copy of supporting documentation.**  
This request is not the result of Commission action.
  - d) **Please identify other funding sources that can be used to match this request.**  
All funding sources have been identified
- 5) **If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**  
This request will increase the Capital Purchases category for the Emergency Preparedness Fund.
- 6) **Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.**  
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 22nd Day of August, 2006.

Santa Fe Board of County Commissioners

[Signature]
Harry Montoya, Chairperson



[Signature]
Valerie Espinoza, County Clerk

Approved As To Form.

By [Signature]
Stephen Ross, County Attorney

BCC RESOLUTIONS
PAGES: 3
COUNTY OF SANTA FE )
STATE OF NEW MEXICO ) ss
I Hereby Certify That This Instrument Was Filed for
Record On The 23RD Day Of August, A.D , 2006 at 11:39
And Was Duly Recorded as Instrument # 1447796
Of The Records Of Santa Fe County
[Signature]
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM