

SANTA FE COUNTY

RESOLUTION 2007 - 129

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 22, 2006, did request the following budget adjustment:

Department / Division: Corrections/Day Reporting Program Fund Name: Day Reporting

Budget Adjustment Type: Budget ^{Increase} ~~Decrease~~ Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1873	341	9500	MOA/St. Vincent Hospital	\$20,000.00	
TOTAL (if SUBTOTAL, check here)					\$20,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1873	426	70/7090	Miscellaneous	\$20,000.00	
TOTAL (if SUBTOTAL, check here)					\$20,000.00	

Requesting Department Approval: [Signature] Title: Director Date: _____

Finance Department Approval: [Signature] Date: 8/10/06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Parrish

Dept/Div: Corrections

Phone No.: 424-5600

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This is to encumber monies received from St. Vincent's Hospital to keep the Day Reporting Program running through the end of September. During these months the Santa Fe County will re-apply for funding from the State of NM.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
Unknown

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
Non-recurring

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
State or federal funds (CYFD Grant).
 - a) If this is a state special appropriation, cite statute and attach a copy.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Agreement #07-690-7000-7079

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Parrish

Dept/Div: Corrections

Phone No.: 424-5600

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
\$2,800 Match from Santa Fe County
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
There is no FTE impact for this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 22nd day of August 2006.

Santa Fe Board of County Commissioners



[Signature]
Harry Montoya, Chairperson



[Signature]
Valerie Espinoza, County Clerk

Approved As To Form.

By *[Signature]*
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 23RD Day Of August, A.D., 2006 at 11:39 And Was Duly Recorded as Instrument # 1447799 Of The Records Of Santa Fe County

Deputy *[Signature]* Witness My Hand And Seal Of Office Valerie Espinoza County Clerk, Santa Fe, NM