

SANTA FE COUNTY

RESOLUTION 2006 - 130

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 22, 2006, did request the following budget adjustment:

Department / Division: Project & Facilities Mgmt. / Eldorado Senior Center Fund Name: Capital Outlay GRT and State Spec. Approp.

Budget Adjustment Type: Budget Transfer Between Funds Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0180	385	0200	Budgeted Cash	350,000	
318	0753	390	0300	Operating Transfer In	350,000	
TOTAL (if SUBTOTAL, check here)					700,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
213	0180	490	0100	Operating Transfer Out	350,000	
318	0753	481	8001	Capital Purchases / Buildings & Structures	350,000	
TOTAL (if SUBTOTAL, check here)					700,000	

Requesting Department Approval: [Signature] Title: PFMD DIRECTOR Date: 8/10/06

Finance Department Approval: [Signature] Date: 8/10/06 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Joseph Gutierrez Dept/Div: Project & Facilities Mgmt. Phone No.: 992-9862

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request budgets \$350,000 of prior fiscal year cash balance in the Capital Outlay GRT Fund (213) / County Manager Regional Projects with an operating transfer to the State Special Appropriations Fund (318) / Eldorado Senior Center to be used for the completion of the final phase of the center.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
State special appropriation funds were received for the construction of this center; however, additional funds are needed for the completion of the center.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is anticipated to be non-recurring for fiscal year 2007.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Joseph Gutierrez Dept/Div: Project & Facilities Mgmt. Phone No.: 992-9862

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The requested amount will be used for construction of the final phase of the Eldorado Senior Center.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 22nd Day of August, 2006.

Santa Fe Board of County Commissioners

[Signature]
Harry Montoya, Chairperson



ATTEST

[Signature]
Valerie Espinoza, County Clerk



Approved As To Form.

By *[Signature]*
Stephen Ross, County Attorney

COUNTY OF SANTA FE)	BCC RESOLUTIONS
STATE OF NEW MEXICO) ss	PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 23RD Day Of August, A.D., 2006 at 11:39 And Was Duly Recorded as Instrument # 1447800 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
[Signature] Valerie Espinoza
 Deputy County Clerk, Santa Fe, NM