

SANTA FE COUNTY

RESOLUTION 2006 - 134

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 22, 2006, did request the following budget adjustment:

Department / Division: County Sheriff / Region III Fund Name: General Fund (101)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	385	0100	Budgeted Cash	3,289	
TOTAL (if SUBTOTAL, check here)					3,289	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	425	6007	Supplies / Office Supplies	829	
101	1205	425	7003	Other Operating Costs / Telephone	1,460	
101	1205	425	8009	Capital Purchases / Vehicles	1,000	
TOTAL (if SUBTOTAL, check here)					3,289	

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 8-8-06
 Finance Department Approval: [Signature] Date: 8/10/06 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez – Region III

Dept/Div: County Sheriff

Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget \$1,899 of prior fiscal year cash balance from restitutions related to Region III program court settlements received in fiscal year 2006.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
The prior fiscal year cash balance was not known when the fiscal year 2007 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request may be recurring depending on funds that may be forfeited to the County as a result of Region III program court settlements. Forfeitures will be budgeted as needed for the Region III program.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez - Region III Dept/Div: County Sheriff Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not a result of Commission action.
d) Please identify other funding sources that can be used to match this request. There are no other funding sources to match this request.
5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request does not impact the capital purchases category.
6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 22nd Day of August, 2006.

Santa Fe Board of County Commissioners

[Signature]
Harry Montoya, Chairperson



ATTEST:

[Signature]
Valerie Espinoza, County Clerk



Approved As To Form.

By *[Signature]*
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 23RD Day Of August, A.D., 2006 at 11.39
And Was Duly Recorded as Instrument # 1447804
Of The Records Of Santa Fe County
[Signature] Witness My Hand And Seal Of Office
Deputy Valerie Espinoza
County Clerk, Santa Fe, NM