

SANTA FE COUNTY

RESOLUTION 2006 - 135

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on August 22, 2006, did request the following budget adjustment:

Department / Division: County Sheriff / Region III Fund Name: Federal Forfeiture Fund (225)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
225	1205	385	0300	Budgeted Cash	35,457	
TOTAL (if SUBTOTAL, check here )					35,457	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
225	1205	425	7002	Other Operating Costs / Rent of Land/Buildings	340	
225	1205	425	7042	Other Operating Costs / Sheriff's Expense	35,117	
TOTAL (if SUBTOTAL, check here )					35,457	

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 8-8-06

Finance Department Approval: [Signature] Date: 8/10/06 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Ralph Lopez - Region III Dept/Div: County Sheriff Phone No.: 473-7021

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
Request is to budget \$35,457 of prior fiscal year 2006 cash balance of federal forfeiture restitutions related to Region III program court settlements received in fiscal year 2006.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?  
The prior fiscal year cash balance was not known when the fiscal year 2007 operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez - Region III Dept/Div: County Sheriff Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 22<sup>nd</sup> Day of August, 2006.

Santa Fe Board of County Commissioners

*[Signature]*  
Harry Montoya, Chairperson

ATTEST  
*[Signature]*  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) ss PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 23RD Day Of August, A D , 2006 at 11:39  
And Was Duly Recorded as Instrument # 1447805  
Of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
Deputy *[Signature]* Valerie Espinoza  
County Clerk, Santa Fe, NM

Approved As To Form.

By *[Signature]*  
Stephen Ross, County Attorney