

**SANTA FE COUNTY**

**RESOLUTION 2006 - 153**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on September 26, 2006, did request the following budget adjustment:

Department / Division: Fire / Turquoise Trail, Hondo, El Dorado and Stanley Fire Districts Fund Name: Fire Protection Fund (209)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007(July 1, 2006- June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	371	06-00	Forest Fire Reimbursement	1,634.00	
209	0834	371	06-00	Forest Fire Reimbursement	6,239.75	
209	0837	371	06-00	Forest Fire Reimbursement	6,225.00	
209	0839	371	06-00	Forest Fire Reimbursement	8,365.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>22,463.76</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	422	60-08	Supplies/Field Supplies	765.00	
209	0832	422	50-03	Contractual Services/Professional Services	869.00	
209	0834	422	60-08	Supplies/Field Supplies	5,390.00	
209	0834	422	50-03	Contractual Services/Professional Services	849.75	
209	0837	422	60-08	Supplies/Field Supplies	6,225.00	
209	0839	422	60-08	Supplies/Field Supplies	8,200.00	
209	0839	422	50-03	Contractual Services/Professional Services	165.00	
<b>TOTAL (if SUBTOTAL, check here X)</b>					<b>22,463.75</b>	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Department Date: 9/6/06

Finance Department Approval: *Jessica Mashey* Date: 9-14-06 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris

Dept/Div: Fire / Turquoise Trail, Hondo, El Dorado and Stanley Fire Dist. Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
Requesting a budget increase for the Turquoise Trail, Hondo, El Dorado and Stanley Fire Districts to budget forestry reimbursements for expenditure in FY-07.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?  
This information was unknown during the preparation of the FY-07 operating budget process.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is non-recurring and there are no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
All funding sources have been identified
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request will not impact the Capital Purchases category for any of the four fire districts.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26<sup>th</sup> Day of September 2006.

Santa Fe Board of County Commissioners

*[Signature]*  
Harry Montoya, Chairperson



ATTEST:

*[Signature]*  
Valerie Espinoza, County Clerk

Approved As To Form.

By *[Signature]*  
Stephen Ross, County Attorney

COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) ss PAGES: 3  
I Hereby Certify That This Instrument Was Filed for  
Record On The 27TH Day Of September, A.D., 2006 at 15 41  
And Was Duly Recorded as Instrument # 1452527  
Of The Records Of Santa Fe County

*[Signature]*  
Deputy \_\_\_\_\_ Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM

