

SANTA FE COUNTY

RESOLUTION 2006-156

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 26, 2006, did request the following budget adjustment:

Department / Division: Corrections/Day Reporting Program Fund Name: Day Reporting

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXX	ACTIVITY BASIC/SUB XXX	DEPARTMENT/OBJECT XXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1873	385	0500	Budgeted Cash	\$14,232.98	
TOTAL (if SUBTOTAL, check here)					\$14,232.98	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXX	ACTIVITY BASIC/SUB XXX	DEPARTMENT/OBJECT XXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	1873	426	70/7090	Miscellaneous	\$9,947.98	
518	1873	426	10/1026	Term Employees	\$3,000.00	
518	1873	426	20/2001	FICA/Employers Share	\$190.00	
518	1873	426	20/2002	FICA/Medicare	\$45.00	
518	1873	426	20/2003	PERA/Employees Share	\$575.00	
518	1873	426	20/2005	Group Insurance	\$425.00	
518	1873	426	20/2006	Retiree Health Care	\$50.00	
TOTAL (if SUBTOTAL, check here)					\$14,232.98	

Requesting Department Approval: Aug Paul Title: Director Date: 8/31/2006

Finance Department Approval: John C. Murray Date: 9-14-06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Parrish

Dept/Div: Corrections

Phone No.: 424-5600

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This is to transfer monies received and not used from the City of Santa Fe in Fiscal Year 2006 for the cash match to the grant from the State of NM for the Day Reporting Program. Monies will be used by the Day Reporting Program in this fiscal year.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
Unknown

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
Non-recurring

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
State or federal funds (CYFD Grant).
 - a) If this is a state special appropriation, cite statute and attach a copy.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Agreement #07-690-7000-7079

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Greg Parrish Dept/Div: Corrections Phone No.: 424-5600

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th day of September 2006.

Santa Fe Board of County Commissioners



[Signature]
Harry Montoya, Chairperson



[Signature]
Valerie Espinoza, County Clerk

Approved As To Form.

By *[Signature]*
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of September, A.D., 2006 at 15:41
And Was Duly Recorded as Instrument # 1452530
Of The Records Of Santa Fe County
Deputy *[Signature]* Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM