

SANTA FE COUNTY

RESOLUTION 2006 - 1168

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 31, 2006, did request the following budget adjustment:

Department / Division: Fire / Agua Fria, Tesuque and La Cienega Fire Districts Fund Name: Fire Impact Fees Fund (216)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0843	385	0200	Budgeted Cash	442,526.31	
216	0838	385	0200	Budgeted Cash	29,325.12	
216	0840	385	0200	Budgeted Cash	24,563.95	
TOTAL (if SUBTOTAL, check here)					496,415.38	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY/ BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0843	422	5003	Contractual Services / Professional Services	442,526.31	
216	0838	422	5003	Contractual Services / Professional Services	29,325.12	
216	0840	422	5003	Contractual Services / Professional Services	24,563.95	
TOTAL (if SUBTOTAL, check here)					496,415.38	

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: Wesley A. Morley Date: 12/24/06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2006 - 168

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Roman Abevta Dept/Div: County Manager Phone No.: 986-6200

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request increases the Fire Impact Fees Fund (216) / Agua Fria, Tesuque, and La Cienega Fire districts to budget prior fiscal years cash balances for a memorandum of understanding with the City of Santa Fe for EMS and Fire services for the extraterritorial zones.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
The MOU with the City of Santa Fe was not entered into until after the preparation of the fiscal year 2007 operating budget.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SANTA FE COUNTY

RESOLUTION 2006 - 168

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Roman Abeyta **Dept/Div:** County Manager **Phone No.:** 986-6200

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
The MOU between Santa Fe County and the City of Santa Fe regarding EMS and Fire Services and related fees was approved by the Board of County Commissioners at the October 10, 2006 meeting.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of October, 2006.

Santa Fe Board of County Commissioners

[Handwritten Signature]

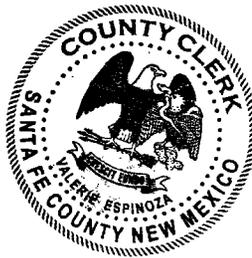
Harry Montoya, Chairperson



[Handwritten Signature]
Valerie Espinoza, County Clerk

Approved As To Form.

By *[Handwritten Signature]*
Stephen Ross, County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 2ND Day Of November, A.D., 2006 at 11:42
And Was Duly Recorded as Instrument # 1457561
Of The Records Of Santa Fe County
Deputy *[Handwritten Signature]* Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM