

SANTA FE COUNTY

RESOLUTION 2006 - 169

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Oct. 31, 2006, did request the following budget adjustment:

Department / Division: Health & Human Services Department/Home for Good Fund Name: US Department of Education

Budget Adjustment Type: Budget Increase Fiscal Year: 2007(July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0445	372	0903	Other/US Department of Education	19,148	
TOTAL (if SUBTOTAL, check here)					19,148	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0445	465	10-24	Salary & Wages Temp Employees	19,148	
TOTAL (if SUBTOTAL, check here X)					19,148	

Requesting Department Approval: Steve D. Shepherd Title: Director Date: September 22, 2006

Finance Department Approval: Wren A. Martin Date: 10/24/06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Vidella T. Montoya

Dept/Div: Health & Human Services Department/Home for Good Program JAG

Phone #: 992-9853

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request increases the Health and Human Services Department/Home for Good Program by \$19,148 of additional grant balance available at the end of fiscal year 2006.

- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?

A budget was included in the fiscal year 2007 operating budget at an estimate of the grant balance at the end of fiscal year 2006.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This increase is non-recurring for fiscal year 2007.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is a Federal Grant:

Grant Name: Home for Good Program

Grant Number: Q255A0300007-04

Award Date: 8/14/2004

Grant Amount: \$322,208.00

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Vidella T. Montoya

Dept/Div: Health & Human Services Department/Home for Good Program JAG

Phone #: 992-9853

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.

Match is in-kind only.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request will not impact any FTEs. The money will be used to pay for two existing part-time Program Specialists and one Treatment Specialist, to help close out the Home for Good Program.

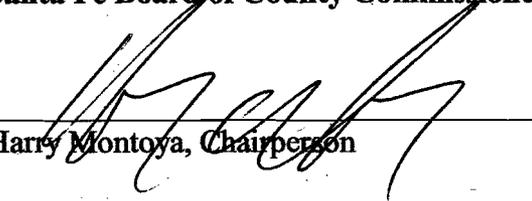
SANTA FE COUNTY

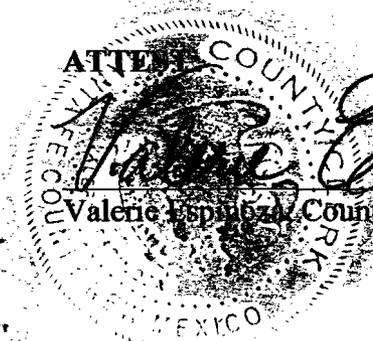
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of October, 2006.

Santa Fe Board of County Commissioners


Harry Montoya, Chairperson



Valerie Espinoza, County Clerk

Approved As To Form.

By 
Stephen Ross, County Attorney



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 2ND Day Of November, A.D., 2006 at 11:42
And Was Duly Recorded as Instrument # 1457562
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Deputy  Valerie Espinoza
County Clerk, Santa Fe, NM