

SANTA FE COUNTY

RESOLUTION 2006 - 171

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 31, 2006, did request the following budget adjustment:

Department / Division: Public Works / NM Litter & Beautification Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0607	371	0100	State Grants/NM Litter Control & Beautification	\$8,400	
TOTAL (if SUBTOTAL, check here)					\$8,400	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0607	443	5090	Contractual Services/Other Contractual Services	\$4,200	
101	0607	443	6008	Supplies/Field Supplies	\$4,200	
TOTAL (if SUBTOTAL, check here)					\$8,400	

Requesting Department Approval: James V. Lyjan Title: Public Works Date: 9-22-06
 Finance Department Approval: [Signature] Date: 10/24/06 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / NM Litter & Beautification Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request will budget funds received through a grant agreement with the New Mexico State Department of Tourism for Litter Control and Beautification. The funds will be used to purchase supplies and contract with youth groups to provide services in order to complete the conditions required under the grant agreement.
2) Why was this request not included in the Fiscal Year 2007 Operating Budget? The Public Works Department could not determine the amount of the grant agreement during preparation of the FY 2007 operating budget. The Department is requesting that a separate account (NM Litter & Beautification) be set up for accounting purposes and that the full amount of the agreement be budgeted.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? The transfer will be non-recurring.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: This request impacts the general fund by increasing the amount of revenues to be incoming from this grant agreement.
a) If this is a state special appropriation, cite the statute and attach a copy. This request is not a state special appropriation.
b) If this is a state or federal grant, cite grant name, number, award date and amount. This increase is not from a state or federal grant. This is a grant from the New Mexico State Department of Tourism and is as follows;

Table with 4 columns: Grant Name, Agency, Grant Number, Total Amount. Row 1: Litter Control & Beautification, NMSDT, 07-418-6001-0047, \$8,400

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Name: James V. Lujan Dept/Div: Public Works / NM Litter & Beautification Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of October, 2006.



Santa Fe Board of County Commissioners

[Handwritten Signature]

Harry Montoya, Chairperson

ATTEST:

[Handwritten Signature]

Valerie Espinoza, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 2ND Day Of November, A.D., 2006 at 11:42 And Was Duly Recorded as Instrument # 1457564 Of The Records Of Santa Fe County

[Handwritten Signature]

Deputy *[Handwritten Name]* My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

Approved As To Form.

By *[Handwritten Signature]*

Stephen C. Ross, County Attorney

