

SANTA FE COUNTY

RESOLUTION 2006 - 172

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 31st, 2006, did request the following budget adjustment:

Department / Division: Public Works / GOB South Meadows & Fire Tax ¼% (Arroyo Hondo Fire Station) Fund Name: 2005 GOB & Fire Tax ¼% Fund

Budget Adjustment Type: Budget Transfer Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
222	0821	390	0000	Operating Transfer In / Non- Revenue Receipt	\$61,000	
TOTAL (if SUBTOTAL, check here)					\$61,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
330	000	490	0100	Operating Transfers Out / Operating Transfer Out	\$61,000	
330	6112	453	8010	Capital Purchases / Roadways (South Meadows)		\$61,000
222	0821	422	8001	Capital Purchases / Building & Structures (Fire Tax ¼%)	\$61,000	
TOTAL (if SUBTOTAL, check here)						\$61,000

Requesting Department Approval: James V. Lujan Title: Public Works Dir Date: 10-16-06
 Finance Department Approval: Alison C. Masling Date: 10/24/06 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: GOB South Meadows & Fire Tax ¼% (Arroyo Hondo Fire Station)

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Public Works Department requests that a portion of the FY 2007 GOB South Meadows Road Project be transferred to Fire Departments Fire Tax ¼% Budget to fund improvements at the Arroyo Hondo Fire Station Project. This resolution will transfer a portion of the FY 2007 GOB South Meadows Road Projects Capital Purchases/Roadways line item to the Fire Departments Fire Tax ¼% Capital Purchases/Buildings & Structures line item in order to cover the cost of materials for paving improvements at the Arroyo Hondo Fire Station. The funding will be used for the purchase of asphalt for the paving improvements, completed with Public Works Department In-house forces, at the Arroyo Hondo Fire Station.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
The Santa Fe County Fire Department budgeted \$15,000 from the 2001 GOB for this project but due to the increased cost for materials additional funding is needed for completion of this project. The Public Works Department will transfer \$61,000 of its 2005 GOB funding to the Fire Department to cover the additional costs for the improvements. The Fire Department will transfer this amount back to the Public Works Department when they receive their portion from the second sale of 2005 GOB in the Fall/Winter of 2006.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: GOB South Meadows & Fire Tax ¼% (Arroyo Hondo Fire Station) Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

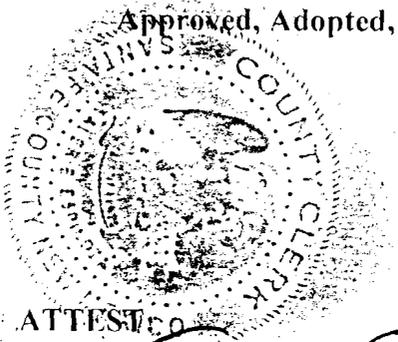
- 4) Continued
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
The request does not include state or federal grant agreements
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There is no additional money available for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will impact the Capital Purchases Category. Additional materials are needed for the improvements planned at the Arroyo Hondo Fire Station. The materials for this project need to be capitalized as per the Accounting requirements stipulated in GASB 34.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of October, 2006.



Santa Fe Board of County Commissioners

[Handwritten Signature]

Harry Montoya, Chairperson

ATTEST

[Handwritten Signature: Valerie Espinoza]

Valerie Espinoza, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 2ND Day Of November, A.D., 2006 at 11:42 And Was Duly Recorded as Instrument # 1457565 Of The Records Of Santa Fe County

[Handwritten Signature: Marcella]

Deputy _____
Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

Approved As To Form.

By *[Handwritten Signature]*

Stephen C. Ross, County Attorney

