

SANTA FE COUNTY

RESOLUTION 2006 - 184

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 28, 2006, did request the following budget adjustment:

Department / Division: PFMD/Cerrillos Hills Trail

Fund Name: Wildlife/Mountains/Trails(233) and Capital Outlay GRT (213)

Budget Adjustment Type: Budget Transfer Between Funds

Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
233	0721	372	0900	Federal Grants	36,547.00	
213	0713	390	0300	Operating Transfer In	24,866.11	
TOTAL (if SUBTOTAL, check here)					61,413.11	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
233	0721	490	0100	Operating Transfer Out	24,866.11	
233	0721	434	4003	Maintenance/Grounds/Roadways	11,680.89	
213	0713	481	8001	Capital Purchases/Buildings & Structures	24,866.11	
TOTAL (if SUBTOTAL, check here)					61,413.11	

Requesting Department Approval: [Signature]

Title: PFMD DIRECTOR

Date: 11/14/06

Finance Department Approval: [Signature]

Date: 11/15/06

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: PFMD/Admin.

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The P&FMD is requesting a budget increase in roll over funds (233) from FY 2006. We are also requesting that fund 213 be reimbursed from fund 233 for design and construction of an ADA compliant trail for the Cerrillos Hills Historic Park.
- 2) Why was this request not included in the Fiscal Year 2007 Operating Budget?
This request brings forward the fiscal year 2006 available budget balance which was not known when the FY07 budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
N/A
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
Joint Powers Agreement between the New Mexico Energy, Minerals and Natural Resources Dept. and the County of Santa Fe
Contract # 03-521-0500-0014, dated Sept. 30, 2002, amount: \$ 55,100

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: P&FMD/Admin.

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
N/A
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The P&FMD/Open Space & Trails Division will use these funds in the Capital Purchase category for the trail and road development of the Cerrillos Hills Trail.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the department/division.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of November, 2006.

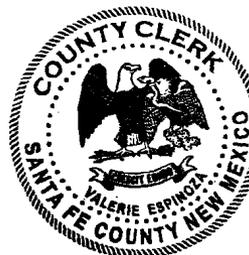
Santa Fe Board of County Commissioners

[Signature]
Harry Montoya, Chairperson



ATTEST:

[Signature]
Valerie Espinoza, County Clerk



Approved As To Form.

By [Signature]
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of November, A.D., 2006 at 14:23
And Was Duly Recorded as Instrument # 1461100
Of The Records Of Santa Fe County
[Signature]
Deputy County Clerk, Santa Fe, NM