

SANTA FE COUNTY

RESOLUTION 2006 - 189

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 28, 2006, did request the following budget adjustment:

Department / Division: Fire / Administration Fund Name: Forestry Grant (232)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| 232 | 0809 | 385 | 03-00 | Budgeted Cash/Forestry Grant | 143,194 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 143,194 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|------------------|---------------------------------|------------------------------|----------------------------|--|--------------------|--------------------|
| 232 | 0809 | 422 | 30-02 | Travel/Out of State Mileage & Fares | 1,500 | |
| 232 | 0809 | 422 | 30-04 | Travel/Out of State Meals & Lodging | 1,000 | |
| 232 | 0809 | 422 | 50-03 | Contractual Services/Professional Services | 66,855 | |
| 232 | 0809 | 422 | 60-01 | Supplies/Inventory Exempt | 35,919 | |
| 232 | 0809 | 422 | 70-33 | Other Operating Costs/Seminars & Workshops | 2,000 | |
| 232 | 0809 | 422 | 80-03 | Capital Purchases/Equipment & Machinery | 35,920 | |
| | | | | | 143,194 | |

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Department Date: 11/08/06

Finance Department Approval: Ivan A. Martinez Date: 11/15/06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris

Dept/Div: Fire / Administration

Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) **Please summarize the request and its purpose.**
Requesting a budget increase for the Forestry Grant (award #04-DG-11031000-033) to budget available cash balance from FY-06 to be expended in FY-07.
- 2) **Why was this request not included in the Fiscal Year 2007 Operating Budget?**
This information was unknown during the preparation of the FY-07 operating budget process.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**
This transfer is non-recurring and there are no future funding impacts.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
 - a) **If this is a state special appropriation, cite statute and attach a copy.**
This request is not a state special appropriation.
 - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**
Reference Federal Grant Award #04-DG-11031000-033 (copy attached).
 - c) **If this request is a result of Commission action, please cite and attach a copy of supporting documentation.**
This request is not the result of Commission action.
 - d) **Please identify other funding sources that can be used to match this request.**
All funding sources have been identified
- 5) **If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**
This request will increase the Capital Purchases category for the Forestry Grant to be expended on Equipment and Machinery.
- 6) **Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.**
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of November, 2006.



Santa Fe Board of County Commissioners

[Signature]
Harry Montoya, Chairperson



ATTEST:

[Signature]
Valerie Espinoza, County Clerk

Approved As To Form.

By *[Signature]*
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of November, A.D., 2006 at 14:23 And Was Duly Recorded as Instrument # 1461103 Of The Records Of Santa Fe County

[Signature] Witness My Hand And Seal Of Office
Deputy Valerie Espinoza
County Clerk, Santa Fe, NM