

SANTA FE COUNTY

RESOLUTION 2006 - 190

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 28, 2006, did request the following budget adjustment:

Department / Division: Fire / Administration Fund Name: Hazmat Grant (101)

Budget Adjustment Type: Budget Increase Fiscal Year: 2007 (July 1, 2006 - June 30, 2007)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXX	ACTIVITY	OBJECT CLASS	DESCRIPTION	AMOUNT	REMARKS
101	0806	385	03-00	Budgeted Cash/Hazmat Grant	7,773	
TOTAL (if SUBTOTAL, check here)					7,773	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXX	ACTIVITY	OBJECT CLASS	DESCRIPTION	AMOUNT	REMARKS
101	0806	422	30-01	Travel/In-State Mileage and Fares	3,886	
101	0806	422	70-33	Other Operating Expenses/Seminars & Workshops	3,887	
					7,773	

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Department Date: 11/08/06

Finance Department Approval: Jordan A. Marbury Date: 11/15/06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris

Dept/Div: Fire / Administration

Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) **Please summarize the request and its purpose.**
Requesting a budget increase for the Hazmat Grant (101-0806-422) to budget available cash balance from FY-06 to be expended in FY-07.
- 2) **Why was this request not included in the Fiscal Year 2007 Operating Budget?**
This information was unknown during the preparation of the FY-07 operating budget process.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**
This transfer is non-recurring and there are no future funding impacts.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
 - a) **If this is a state special appropriation, cite statute and attach a copy.**
This request is not a state special appropriation.
 - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**
Reference WIPP Isolation Pilot Project Joint Powers Agreement (copy attached).
 - c) **If this request is a result of Commission action, please cite and attach a copy of supporting documentation.**
This request is not the result of Commission action.
 - d) **Please identify other funding sources that can be used to match this request.**
All funding sources have been identified
- 5) **If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**
This request will not increase the Capital Purchases category for the Hazmat Grant.
- 6) **Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.**
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of November, 2006.

Santa Fe Board of County Commissioners

[Signature]
Harry Montoya, Chairperson



ATTEST:

[Signature]
Valerie Espinoza, County Clerk

Approved As To Form.

By [Signature]
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 3
I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of November, A.D., 2006 at 14:23
And Was Duly Recorded as Instrument # 1461104
Of The Records Of Santa Fe County
[Signature]
Deputy Valerie Espinoza
County Clerk, Santa Fe, NM