

RESOLUTION 2006 - 25

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 23, 2006, did request the following budget adjustment:

Department / Division: Fire /Glorieta and Hondo Fire Districts Fund Name: Fire Fund (209)

Budget Adjustment Type: Budget Increase Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	371	06-00	Forest Fire Reimbursement	2,880	
209	0842	371	06-00	Forest Fire Reimbursement	910	
TOTAL (if SUBTOTAL, check here)					3,790	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	08341	422	80-03	Capital Purchases/Equipment & Machinery	2,880	
209	0842	422	60-08	Supplies/Field Supplies	910	
TOTAL (if SUBTOTAL, check here)					3,790	

Requesting Department Approval: Stan Holden Title: Chief, Santa Fe County Fire Department Date: 02/13/06

Finance Department Approval: [Signature] Date: 2-21-06 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2/22/06

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris

Dept/Div: Fire / Glorieta & Hondo Fire Districts

Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) **Please summarize the request and its purpose.**
Requesting a budget increase for the Glorieta & Hondo Fire Districts to budget forestry reimbursements for expenditure in FY-06.
- 2) **Why was this request not included in the Fiscal Year 2005 Operating Budget?**
This information was unknown during the preparation of the FY-06 operating budget process.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**
This transfer is non-recurring and there are no future funding impacts.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
 - a) **If this is a state special appropriation, cite statute and attach a copy.**
This request is not a state special appropriation.
 - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**
This is not a state or federal grant.
 - c) **If this request is a result of Commission action, please cite and attach a copy of supporting documentation.**
This request is not the result of Commission action.
 - d) **Please identify other funding sources that can be used to match this request.**
All funding sources have been identified
- 5) **If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**
This request will impact the Capital Purchases category for Hondo as they plan to utilize the funds to purchase equipment for their command vehicle.
- 6) **Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.**
This request has no FTE impact.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of February, 2006.

Santa Fe Board of County Commissioners

[Signature]
Harry Montoya, Chairperson



ATTEST:

[Signature]
Valerie Espinoza, County Clerk

Approved As To Form.

By *[Signature]*
Stephen Ross, County Attorney



COUNTY OF SANTA FE)	BCC RESOLUTIONS
STATE OF NEW MEXICO) ss	PAGES: 3

I Herety Certify That This Instrument Was Filed for Record On The 2ND Day Of March, A.D., 2006 at 08:55 And Was Duly Recorded as Instrument # 1422471 Of The Records Of Santa Fe County

[Signature] Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM