

RESOLUTION 2006 - 30

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 28, 2006, did request the following budget adjustment:

Department / Division: County Sheriff / Region III Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1204	372	0800	Federal Grants / Region III	\$20,817	
TOTAL (if SUBTOTAL, check here)					\$20,817	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1204	425	1025	Salary & Wages / Overtime	\$3,750	
101	1204	425	3005	Travel / Gas & Oil	\$270	
101	1204	425	4004	Maintenance / Vehicles	\$1,250	
101	1204	425	5090	Contractual Services / Other Contractual Services	\$4,547	
101	1204	425	6007	Supplies / Office Supplies	\$1,250	
101	1204	425	6008	Supplies / Field Supplies	\$1,000	
101	1204	425	7042	Other Operating Costs / Sheriffs Expense	\$8,750	
TOTAL (if SUBTOTAL, check here)					\$20,817	

Requesting Department Approval: [Signature] Title: Sheriff Date: 2-14-05

Finance Department Approval: [Signature] Date: 2-21-06 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2/22/06

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez / Region III Dept/Div: County Sheriff Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

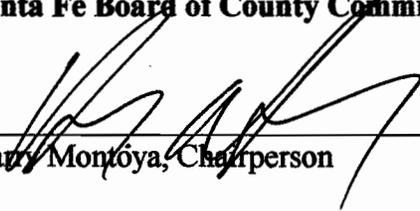
- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
\$80,000 of salaries and benefits for the Santa Fe County Sheriff's Deputies used by this program provides the matching funds required.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of February, 2006.

Santa Fe Board of County Commissioners


Harry Montoya, Chairperson

ATTEST:

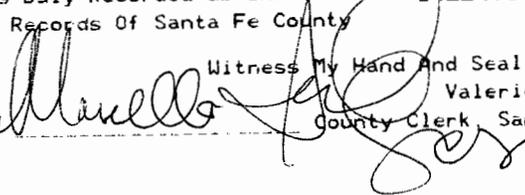

Valerie Espinoza, County Clerk



Approved As To Form.

By 
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 2ND Day Of March, A.D., 2006 at 08:55
And Was Duly Recorded as Instrument # 1422476
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy 
County Clerk, Santa Fe, NM