

RESOLUTION 2006 - 31

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 28, 2006, did request the following budget adjustment:

Department / Division: County Sheriff / Region III - Program Income Fund Name: Federal Forfeiture Fund (225)

Budget Adjustment Type: Budget Increase Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
225	1205	350	03-00	Fines & Forfeitures	\$34,069.32	
TOTAL (if SUBTOTAL, check here)					\$34,069.32	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
225	1205	425	40-04	Maintenance / Vehicle	\$1,000.00	
225	1205	425	70-40	Other Operating Costs / Medical Services	\$1,200.00	
225	1205	425	80-03	Capital Purchases / Equipment & Machinery	\$4,465.46	
225	1205	425	80-09	Capital Purchases / Vehicles	\$27,403.86	
TOTAL (if SUBTOTAL, check here)					\$34,069.32	

Requesting Department Approval: [Signature] Title: Sheriff Date: 2-14-06
 Finance Department Approval: [Signature] Date: 2-21-06 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 2/22/06

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez - Region III Dept/Div: County Sheriff Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is to budget \$37,069.32 of federal forfeiture restitutions related to Region III program court settlements received in fiscal year 2006.

- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?
These amounts were not known when the fiscal year 2006 operating budget was prepared.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request may be recurring depending on funds that may be forfeited to the County as a result of Region III program court settlements. Forfeitures will be budgeted as needed for the Region III program.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Lopez - Region III Dept/Div: County Sheriff Phone No.: 473-7021

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

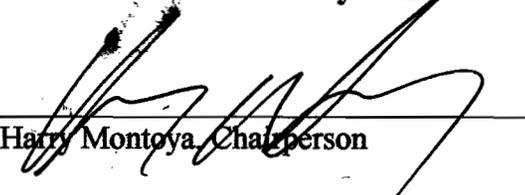
- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
The requested amount for capital will be used to purchase a vehicle and computers to be used by the Region III agents.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of February, 2006.

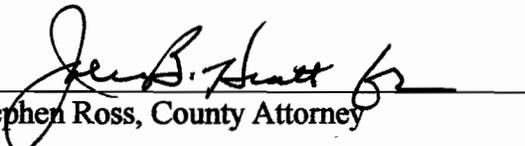
Santa Fe Board of County Commissioners

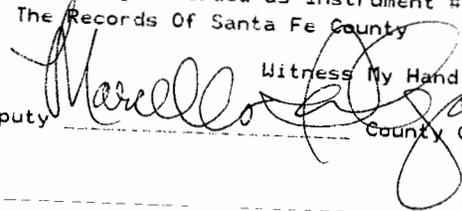

Harry Montoya, Chairperson




Valerie Espinoza, County Clerk

Approved As To Form.

By 
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 2ND Day Of March, A.D., 2006 at 08:55
And Was Duly Recorded as Instrument # 1422477
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Deputy  Valerie Espinoza
County Clerk, Santa Fe, NM