

SANTA FE COUNTY

RESOLUTION 2006 - 8

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 31, 2006, did request the following budget adjustment:

Department / Division: Fire Department/ Agua Fria Fire District

Fund Name: Impact Fee Fund (216)

Budget Adjustment Type: Increase

Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0843	385	04-00	Budgeted Cash / Special Assessments	140,000	
TOTAL (if SUBTOTAL, check here)					140,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
216	0843	422	80-09	Capital Purchases/Vehicles/Heavy Equipment	140,000	
TOTAL (if SUBTOTAL, check here)					140,000	

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Dept. Date: 1/10/06

Finance Department Approval: Susan M. Luce Date: 1-24-06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: 1-3-06

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DEPARTMENT CONTACT:

Name: Donna Morris

Dept/Div: Fire Administration / Agua Fria Fire District

Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to increase the FY 2006 Impact Fee budget for the Agua Fria Fire District to expend in the capital category to purchase a new brush truck to improve the District's capabilities and increase the safety of the public.
- 2) Why was this request not included in the fiscal year 2006 Operating Budget?
During the preparation of the FY-06 Operating Budget Process this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring. Future funding impacts, if any, will be covered by the State Fire Fund Allotment.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
All funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will increase the Capital Purchases category of the Impact Fee Fund (216) in order to purchase a new brush truck for the Agua Fria Fire District for the amount of \$140,000.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of January 2006.

Santa Fe Board of County Commissioners

[Signature]
Commission Chairperson



ATTEST

[Signature]
Valerie Espinoza, County Clerk



Approved As To Form.

By *[Signature]*
Stephen Ross, County Attorney

COUNTY OF SANTA FE)	BCC RESOLUTIONS
STATE OF NEW MEXICO) ss	PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 7TH Day Of February, A.D , 2006 at 09:50 And Was Duly Recorded as Instrument # 1419232 Of The Records Of Santa Fe County

[Signature]
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM