

SANTA FE COUNTY

RESOLUTION 2006 - 83

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 9, 2006, did request the following budget adjustment:

Department / Division: Fire / Administration Fund Name: General Fund and EMS-Healthcare Fund

Budget Adjustment Type: Budget Transfer Between Funds Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0801	390	0100	Operating Transfer In	7,000	
TOTAL (if SUBTOTAL, check here)					7,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0302	412	8090	Capital Purchases / Other Capital		7,000
101	0000	490	0100	Operating Transfer Out	7,000	
232	0801	421	1024	Salary & Wages / Temporary Employees	6,502	
232	0801	421	2001	Employee Benefits / FICA - Regular	403	
232	0801	421	2002	Employee Benefits / FICA - Medicare	95	
TOTAL (if SUBTOTAL, check here)					14,000	7,000

Requesting Department Approval: Stan Holder Title: Chief Date: 4/20/06

Finance Department Approval: Jessie C. Marking Date: 4/27/06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Request for an operating transfer from the General Fund 101 to the EMS Healthcare Fund 232 in the amount of \$7,000, per Commissioner Campos, to utilize the funding to pay salaries for PRN personnel to do work on the Wildland Prevention Program through June 30, 2006.

- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?

This information was unknown during the FY-2006 operating budget process.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This transfer is non-recurring and has no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

This request will impact the general fund.

- a) If this is a state special appropriation, cite statute and attach a copy.

This request is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is not a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This request is not the result of a Commission action.
 - d) Please identify other funding sources that can be used to match this request.

All funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This request will decrease the capital purchases category of the general fund.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9 Day of May, 2006.

Santa Fe Board of County Commissioners

Harry Montoya, Chairperson

ATTEST:

Valerie Espinoza, County Clerk

Approved As To Form.

Stephen Ross, County Attorney



COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 15TH Day Of May, A.D., 2006 at 13.35
And Was Duly Recorded as Instrument # 1433374
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM