

SANTA FE COUNTY

RESOLUTION 2006 - 87

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 30th, 2006, did request the following budget adjustment:

Department / Division: Public Works / Road Maintenance Fund Name: Road Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2005 (July 1, 2004 - June 30, 2005)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
204	0000	360	0500	Miscellaneous Revenue/ Sale of County Property	\$105,250	
TOTAL (if SUBTOTAL, check here)					\$105,250	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
204	0611	451	8003	Capital Purchases/Equipment & Machinery	\$105,250	
TOTAL (if SUBTOTAL, check here)					\$105,250	

Requesting Department Approval: *James V. Lopez* Title: Public Works Dir Date: 5-11-06
 Finance Department Approval: *Debra C. Martinez* Date: 5/17/06 Entered by: _____ Date: _____
 County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / Road Maintenance Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Public Works Department is requesting that the proceeds from the sale of Road Maintenance Equipment (\$105,250) be budgeted in the Road Maintenance Division's Capital Purchases/Equipment & Machinery line items for use in FY 2006. The funds will be used to purchase two (2) Belly Dump Trailers and one (1) 66" Pad Foot Roller for use by the Road Maintenance Division.
- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?
The Public Works Department did not request this funding during preparation of the FY 2006 Operating Budget because it had not yet sold the Road Maintenance Equipment when the budget was submitted for approval. The Department will purchase equipment for the Road Maintenance Division with the proceeds from acquired from the sale of used equipment.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: Public Works / Road Maintenance

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) Continued
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is a result of Commission action. At the February 28, 2006 Board of County Commissioners meeting the Public Works Department requested and was granted approval to sell the used Road Maintenance Equipment and to use the proceeds to purchase equipment needed by the Department.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will increase the Capital Purchases Category. The Public Works Department will purchase two (2) belly dump trailers at \$27,500 each and one (1) 66" pad foot roller to be used by the Road Maintenance Division for maintenance and construction of County Roads.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

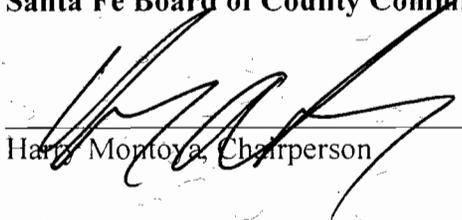
Resolution requesting an increase to the Road Maintenance Fund (204) from the sale of County Equipment to purchase new equipment and machinery

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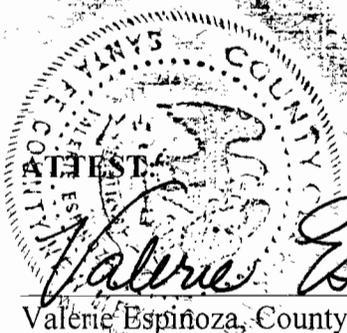
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

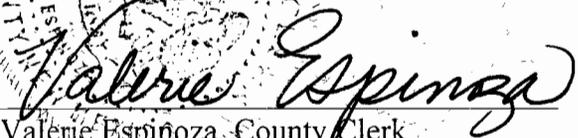
Approved, Adopted, and Passed This 30th Day of May, 2006.

Santa Fe Board of County Commissioners



Harry Montoya, Chairperson

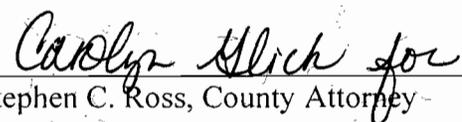




Valerie Espinoza, County Clerk



Approved As To Form.

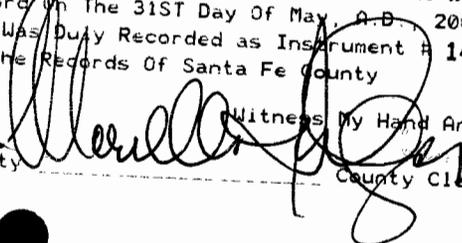
By 

Stephen C. Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 31ST Day Of May, A.D. 2006 at 15:33
And Was Duty Recorded as Instrument # **1435679**
Of The Records Of Santa Fe County



Valerie Espinoza
Deputy County Clerk, Santa Fe, NM