

SANTA FE COUNTY

RESOLUTION 2006 - 88**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**Whereas, the Board of County Commissioners meeting in regular session on May 30th, 2006, did request the following budget adjustment:Department / Division: Public Works / County Road 84 Project Fund Name: Road Projects FundBudget Adjustment Type: Budget Increase Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0676	371	0200	State Grant Agreement / CR 84	\$166,271	
TOTAL (if SUBTOTAL, check here)					\$166,271	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY /LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0676	453	8010	Capital Purchases / Roadways (CR 84)	\$166,271	
TOTAL (if SUBTOTAL, check here)					\$166,271	

Requesting Department Approval: James V. Lujan Title: Public Works Date: 5-12-06Finance Department Approval: Debra C. Martinez Date: 5/17/06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2005 - 88

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: Public Works / County Road 84 Project

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The Public Works Department is requesting that a budget be set up for the following project in FY 2006 County Road 84. This resolution will appropriate the reauthorized grant agreement balance from NMDOT. The 2005 legislative session re-appropriated funding for completion of this project. The County receives these funds through the Capital Cooperative Severance Tax Agreement with the New Mexico Department Of Transportation. The funding will be used to hire a contractor to construct this project.
- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?
The Public Works Department had not received a grant agreement for this project during preparation of the FY 2006 budget.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
The request will establish a budget for CR 84 in FY 2006. This project does involve state special appropriations.

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RESOLUTION 2006 - 88

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / Various County Road Projects Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) Continued'
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
The requests include grant agreements from the NMDOT.

<u>Name</u>	<u>Grant Name No.</u>	<u>State Amount</u>	<u>County Match</u>	<u>Total</u>
CR 84	ST-7549 (285)	\$166,271.66	\$0	\$166,271.66

 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
These Agreements were approved at the February 17, 2006 Board of County Commissioners meetings.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will impact the Capital Purchases Category. The materials and services needed for construction of this project needs to be capitalized as per the Accounting requirements stipulated in GASB 34.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of May, 2006.

Santa Fe Board of County Commissioners

[Signature]
Harry Montoya, Chairperson

ATTEST:
[Signature]
Valerie Espinoza, County Clerk



Approved As To Form.

By *[Signature]*
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Heroby Certify That This Instrument Was Filed for
Record On The 31ST Day Of May, A.D. 2006 at 15.33
And Was Duly Recorded as Instrument # 1435680
Of The Records Of Santa Fe County
[Signature]
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy County Clerk, Santa Fe, NM