

SANTA FE COUNTY

RESOLUTION 2006 - 92

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 30, 2006, did request the following budget adjustment:

Department / Division: County Clerk/Bureau of Elections Fund Name: Bureau of Elections

Budget Adjustment Type: _____ Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0902	341	0800	101 - Election Fees	\$6,100.08	
TOTAL (if SUBTOTAL, check here)					\$6,100.08	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0902	417	1025	Staff Overtime	\$3,455.00	
101	0902	417	6007	Supplies	\$660.25	
101	0902	417	7036	Postage	\$1,866.83	
101	0902	417	3005	Gas and Oil	\$118.00	
TOTAL (if SUBTOTAL, check here)					\$6,100.08	

Requesting Department Approval: *Telma Espinoza* Title: _____ Date: _____

Finance Department Approval: *Mar C. Martinez* Date: 5/17/06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Valerie Espinoza Dept/Div: Clerk's/BOE Phone No.: 986-6280

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The \$6,100.08 in Election Fees (101-0902-341-0800) is a recent deposit to the account as a result of a reimbursement in the same amount, made to the Clerk's Office by the Santa Fe Public Schools. The Public Schools reimbursed the Clerk for expenses incurred during the February 7, 2006 School Election, which was administered by the County's Bureau of Elections. These expenses were taken from the Bureau's General Fund. We are asking that the monies be replaced back into the line items the expenses were taken from because they were originally intended for and are needed for the upcoming June 6, 2006 Primary Election.
- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?
Not applicable – because expenses incurred during the School Election are not budgeted since they are reimbursable.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
Transfer is non-recurring and will have no future funding impacts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
Not applicable
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Valerie Espinoza Dept/Div: Clerk/BOE Phone No.: 986-6280

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
Not applicable
 - d) Please identify other funding sources that can be used to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
No impact on Capital Purchases

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
No FTE impact

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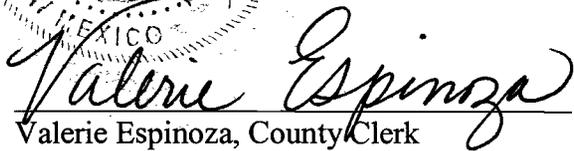
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of May, 2006.

Santa Fe Board of County Commissioners

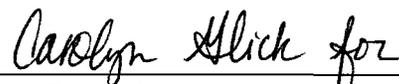

Harry Montoya, Chairperson




Valerie Espinoza, County Clerk

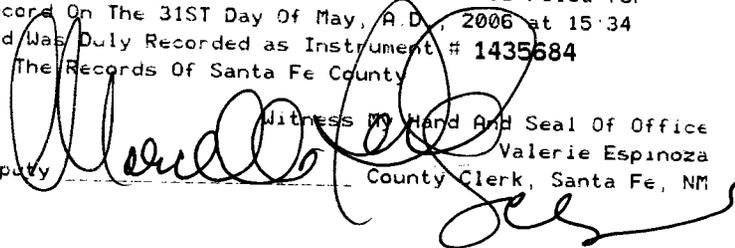


Approved As To Form.

By 
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 31ST Day Of May, A.D., 2006 at 15:34 And Was Duly Recorded as Instrument # 1435684 Of The Records Of Santa Fe County


Deputy _____ County Clerk, Santa Fe, NM
Witness My Hand And Seal Of Office Valerie Espinoza