

SANTA FE COUNTY

RESOLUTION 2006 - 96

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 30, 2006, did request the following budget adjustment:

Department / Division: Sheriff's Department Fund Name: Scholarship Funds

Budget Adjustment Type: Transfer Between Divisions Fiscal Year: 2006 (July 1, 2005 - June 30, 2006)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	360	0102	National Center for Missing and Exploited Children	\$250.09	
101	1201	360	0102	Petsmart Charities	\$2,000.00	
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	3003	In State Meals and Lodging	\$250.09	
101	1201	424	3004	Out of State Meals and Lodging	\$2,000.00	
TOTAL (if SUBTOTAL, check here)						

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 5-11-06

Finance Department Approval: [Signature] Date: 5/17/06 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Mandolynne Hopkins Dept/Div: Sheriff's Office Phone No.: 986-2458

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Scholarships to cover meals and lodging for training.

- 2) Why was this request not included in the Fiscal Year 2006 Operating Budget?

Had not been awarded at that time.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

Non-recurring. No future impacts.

- 4) Does this request impact a revenue source?

No.

- If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

N/A

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

N/A

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Mandolynne Hopkins Dept/Div: Sheriff's Office Phone No.: 986-2458

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

N/A

- d) Please identify other funding sources that can be used to match this request.

N/A

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

N/A

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

No impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of May, 2006.

Santa Fe Board of County Commissioners



[Signature]
Harry Montoya, Chairperson

ATTEST:

[Signature]
Valerie Espinoza, County Clerk



Approved As To Form.

By [Signature]
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 31ST Day Of May, A.D., 2006 at 15 34
And Was Duly Recorded as Instrument # 1435687
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Deputy [Signature] Valerie Espinoza
County Clerk, Santa Fe, NM