

# SANTA FE COUNTY

## Resolution 2006 - 98

### A RESOLUTION ADOPTING THE INTERIM 2006-2007 (FY 2007) BUDGET

WHEREAS, a special meeting of the Board of County Commissioners, held on May 23, 2006 for the study and review of said budget, with recognition of sources and uses of funds of said budget, was duly advertised in compliance with the State Open Meetings Act and the Federal Statements of Assurances pertaining to the requirements for revenue funds; and

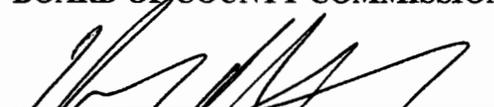
WHEREAS, the official meeting of the Board of County Commissioners held on May 30, 2006 for the study and review of said budget, with recognition of sources and uses of funds of said budget, was duly advertised in compliance with the State Open Meetings Act and the Federal Statements of Assurances pertaining to the requirements for revenue funds, and the budget was duly approved by this Resolution at the regular BCC meeting of May 30, 2006;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Santa Fe County Commissioners hereby adopts the 2006-2007 (FY 2007) "Interim Budget" and respectfully requests final approval from the Local Government Division of the Department of Finance and Administration.

APPROVED, ADOPTED AND PASSED this 30<sup>th</sup> day of May 2006.

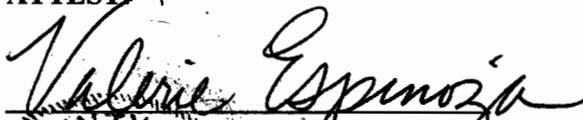
BOARD OF COUNTY COMMISSIONERS

Approved as to Form

  
\_\_\_\_\_  
Harry Montoya, Chairperson

  
\_\_\_\_\_  
Stephen Ross, County Attorney

ATTEST:

  
\_\_\_\_\_  
Valerie Espinoza, County Clerk

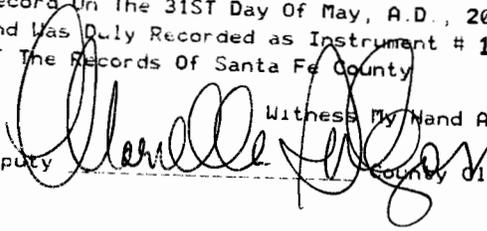
  
\_\_\_\_\_  
Teresa Martinez, Deputy Finance Director



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 2

I Hereby Certify That This Instrument Was Filed for  
Record On The 31ST Day Of May, A.D., 2006 at 14:17  
And Was Duly Recorded as Instrument # 1435629  
Of The Records Of Santa Fe County

  
Witness My Hand And Seal Of Office  
Valerie Espinoza  
Deputy County Clerk, Santa Fe, NM

BCC CLERK RECORDED 05/31/2006

**FY 2007 INTERIM BUDGET**

PREPARED 05/29/06

FUND	FUND REVENUE	FUND EXPENSE	NOTE
101 *	GENERAL FUND	46,403,540	46,403,540
201 *	CORRECTIONS FUND	250,000	250,000
203 *	PROPERTY VALUATION FUND	1,026,311	1,026,311
204 *	ROAD FUND	2,480,903	2,480,903
206 *	EMERGENCY MED SVCS FUND	115,010	115,010
208 *	FARM & RANGE FUND	1,000	1,000
209 *	FIRE PROTECTION FUND	1,046,521	1,046,521
211 *	LAW ENF. PROTECTION FUND	68,400	68,400
212 *	ENVIRONMENTAL GRT	800,000	800,000
213 *	CAPITAL OUTLAY GRT	9,000,000	9,000,000
214 *	LODGERS TAX FACILITY FUND	138,100	138,100
215 *	LODGERS TAX ADVERTISING	229,650	229,650
216 *	FIRE IMPACT FEES FUND	0	0 a
217 *	RECREATION FUND	500	500
218 *	CLERK RECORDING FEES FUND	221,040	221,040
219 *	CORRECTIONAL GRT	4,500,000	4,500,000
220 *	INDIGENT FUND	6,415,120	6,415,120
222 *	FIRE TAX 1/4% FUND	1,697,785	1,697,785
225 *	FEDERAL FORFEITURE FUND	0	0 b
227 *	SECTION 8 VOUCHER FUND	1,838,284	1,838,284
228 *	US DEPT HOUSING URBAN DEV	0	0 a
232 *	EMS-HEALTH CARE	9,602,904	9,602,904
233 *	WILDLIFE/MOUNTAINS/TRAILS	29,379	29,379
241 *	ALCOHOL PROGRAMS FUND	923,799	923,799
242 *	DETOX PROGRAMS FUND	1,491,419	1,491,419
301 *	HOUSING CAPITAL IMPROV	969,006	969,006
311 *	ROAD PROJECTS FUND	210,000	210,000 c
318 *	STATE SPEC. APPROPRIATION	85,000	85,000 c
330 *	GOB SERIES 2005 - ROADS	0	0 a
350 *	GOB SERIES 1997 PROCEEDS	0	0 a
353 *	GOB SERIES 2001	3,789,034	3,789,034
370 *	FACILITY BOND 97 PROCEEDS	400,973	400,973
385 *	GOB SERIES-OPEN SPACE	4,426,940	4,426,940
401 *	GEN OBLIG. BOND DEBT SVC	9,176,160	9,176,160
403 *	EQUIPMENT LOAN DEBT SVC	300,110	300,110
406 *	GRT REVENUE BOND DEBT SVC	424,425	424,425
501 *	REGIONAL PLANNING AUTHRTY	20,720	20,720
505 *	ENTERPRISE - WATER FUND	1,784,277	1,784,277
517 *	ENTERPRISE - HOUSING ADMN	1,280,887	1,280,887
518 *	JAIL OPERATIONS FUND	22,529,299	22,529,299
<b>TOTAL INTERIM BUDGET</b>		<b>133,676,496</b>	<b>133,676,496</b>
<b>LESS FUND TRANSFERS</b>		<b>15,118,953</b>	<b>15,118,953</b>
<b>INTERIM BUDGET W/O FUND TRANSFERS</b>		<b>118,557,543</b>	<b>118,557,543</b>

Notes:

- a) To be budgeted when carryover is determined
- b) Budgeted as forfeits and their distribution occur during the fiscal year
- c) To be budgeted as carryover and new state appropriations are known