

SANTA FE COUNTY

RESOLUTION 2007 - 124

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28th, 2007, did request the following budget adjustment:

Department / Division: Community Services/Administration

Fund Name: State Special Appropriation

Budget Adjustment Type: Budget Increase

Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0778	371	9000	El Rancho Comm. Center/State Special Appro	50,000	
318	0776	371	9000	Pojoaque Comm. Center/State Special Appro	306,999	
318	0753	371	9000	El Dorado Senior Center/State Special Appro	297,000	
318	0737	371	9000	Edgewood Senior Center/State Special Appro	286,600	
TOTAL (if SUBTOTAL, check here)					940,599	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0778	481	8001	El Rancho Comm. Center/Building & Structures	50,000	
318	0776	481	8001	Pojoaque Comm. Center/State Special Appro	306,999	
318	0753	481	8001	El Dorado Senior Center/State Special Appro	297,000	
318	0737	481	8001	Edgewood Senior Center/State Special Appro	286,600	
TOTAL (if SUBTOTAL, check here X)					940,599	

Requesting Department Approval: Joseph Gutierrez Title: Community Services Dept. Director

Date: July 27, 2007

Finance Department Approval: [Signature] Date: 8/14/07

Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7111	371	9000	Abedon Lopez Senior Center/State Special Appro	55,500	
TOTAL (if SUBTOTAL, check here)					996,099	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	7111	481	8001	Abedon Lopez Senior Center/Building & Structure	55,500	
TOTAL (if SUBTOTAL, check here)					996,099	

RESOLUTION 2007 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The purpose of this request is to budget funds from the Fiscal Year 2007 State Special Appropriations (NMAging and Long-Term Services Department) into their appropriate accounts in the amount of \$ 996,099.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Pamela Lindstam

Dept/Div: Community Services/Administration

Phone No.: 992-9860

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES X NO _____
If YES, cite statute and attach a copy.

Chapter 42, 2007 Laws of New Mexico
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

El Rancho Community Center – Contract # 2007-2449 - \$ 50,000
Pojoaque Community Center – Contract # 2008-3019 - \$ 306,999
El Dorado Senior Center – Contract # 2008-3018 - \$ 297,000
Edgewood Senior Center – Contract # 2008-3021 - \$ 78,900
Edgewood Senior Center – Contract # 2008-3022 - \$ 57,700
Edgewood Senior Center – Contract # 2008-3851 - \$ 100,000
Edgewood Senior Center – Contract # 2008-3852 - \$ 50,000
 - c) Is this request is a result of Commission action? YES _____ NO X _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

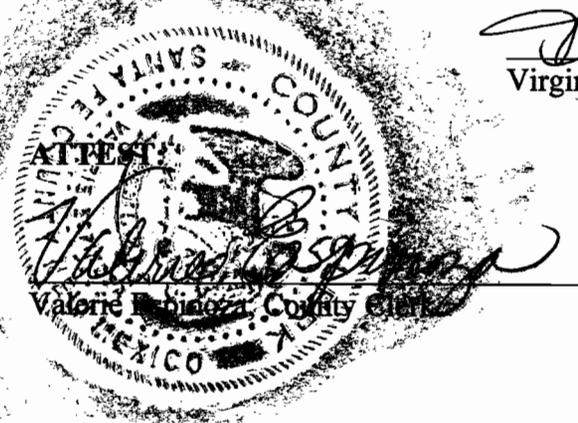
RESOLUTION 2007 - _____

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of August, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil
Virginia Vigil, Chairperson



Approved As To Form.

By *Stephen C. Ross*
Stephen Ross, County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 5
I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of August, A.D., 2007 at 09:15
And Was Duly Recorded as Instrument # 1497620
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Valerie Espinoza
Deputy *Valerie Espinoza* County Clerk, Santa Fe, NM