

SANTA FE COUNTY

RESOLUTION 2007 - 130

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2007, did request the following budget adjustment:

Department / Division: Fire Department/El Dorado & Galisteo Fire Districts Fund Name: Fire Fund (209)

Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	385	02-00	Budgeted Cash / Forest Fire Reimbursement	2,559	
209	0844	385	02-00	Budgeted Cash / Forest Fire Reimbursement	624	
TOTAL (if SUBTOTAL, check here)					3,183	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	422	50-03	Contractual Services/Professional Services	110	
209	0832	422	60-08	Supplies/Field Supplies	2,449	
209	0844	422	50-03	Contractual Services/Professional Services	330	
209	0844	422	60-08	Supplies/Field Supplies	294	
TOTAL (if SUBTOTAL, check here)					3,183	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Department Date: 8/28/07

Finance Department Approval: *Janet Martinez* Date: 8/14/07 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone Number: 992-3082**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Requesting a budget increase for the El Dorado and Galisteo Fire Fund (209) to budget forestry reimbursements received in FY-07 for expenditure in FY-08.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
50-03	Forestry Reimbursement for personnel/Volunteer district firefighters response to fires reported to State Forestry	440

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.

Not Applicable.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of August, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil
Virginia Vigil, Chairperson



Valerie Espinoza
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
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Hereby Certify That This Instrument Was Filed for record On The 29TH Day Of August, A.D., 2007 at 09:34 and Was Duly Recorded as Instrument # 1497629 of The Records Of Santa Fe County

Approved As To Form.

By *Stephen C. Ross*
Stephen Ross, County Attorney

Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM