

RESOLUTION 2007 - 133

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2007, did request the following budget adjustment:

Department / Division: Fire Department/Fire Prevention Fund Name: Quarter Cent Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0813	371	19-00	State Forestry Division	30,000	
244	0813	371	21-00	NM Association of Counties	50,000	
TOTAL (if SUBTOTAL, check here)					80,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0813	422	50-03	Contractual Services/Professional Services	80,000	
TOTAL (if SUBTOTAL, check here)					80,000	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Department Date: 8/28/07

Finance Department Approval: *Wm. Mastony* Date: 8/14/08 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

RESOLUTION 2007 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone Number: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting a budget increase for Fire Administration /Prevention Division, Quarter Cent Fund (244) to budget funding for the Community Wildfire Protection Plan project to be funded by the NM Association of Counties and the NM Energy, Minerals and Natural Resources Department / Forestry Division. This project objective will be the development of a Community Wildfire Protection Plan (CWPP) for Santa Fe County, which incorporates private and public lands to reduce the risk of wildland fires near populated areas or community watersheds, reduce fuel hazards, prevent fires and improve public safety.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
50-03	Persons contracted to collaborate on developing the CWPP document	80,000

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

RESOLUTION 2007 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

\$50,000 of funding will be received from the New Mexico Association of Counties as Santa Fe County is a recipient of the 2007-2008 Wildfire Risk Reduction Grant Program (copy attached). \$30,000 of funding will be received from the NM Energy, Minerals and Natural Resources Department pursuant to GSA No. 08-521-A060-133-0036 (copy attached).

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.

 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
\$50,000 of funding will be received from the New Mexico Association of Counties as Santa Fe County is a recipient of the 2007-2008 Wildfire Risk Reduction Grant Program (copy attached). \$30,000 of funding will be received from the NM Energy, Minerals and Natural Resources Department pursuant to GSA No. 08-521-A060-133-0036 (copy attached).

 - c) Is this request is a result of Commission action? YES X NO _____
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
Resolution number _____ (to be determined as it is on the 8/28/07 BCC agenda as well.)

 - d) Please identify other funding sources used to match this request.

Fire Department budget Fund (244)

SANTA FE COUNTY

RESOLUTION 2007- _____

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of August, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil
Virginia Vigil, Chairperson



Valerie Espinoza, County Clerk

Approved As To Form.

By *Stephen Ross*
Stephen Ross, County Attorney

COUNTY OF SANTA FE)
 STATE OF NEW MEXICO) ss
 BCC RESOLUTIONS
 PAGES: 4
 Hereby Certify That This Instrument Was Filed for
 record On The 29TH Day Of August, A.D., 2007 at 09:38
 and Was Duly Recorded as Instrument # 1497633
 of The Records Of Santa Fe County
 Witness My Hand And Seal Of Office
 Valerie Espinoza
 County Clerk, Santa Fe, NM
Valerie Espinoza