

SANTA FE COUNTY

RESOLUTION 2007 - 157

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 25, 2007, did request the following budget adjustment:

Department / Division: Growth Management / Road Maintenance Fund Name: General Fund (101), Road Maintenance Fund (204) and Road Projects Fund (311)

Budget Adjustment Type: Budget Increase and Transfer Between Funds Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|---|--------------------|--------------------|
| 311 | 0677 | 385 | 0200 | Budgeted Cash / CR 58A | \$13,410 | |
| 311 | 0686 | 385 | 0200 | Budgeted Cash / CR 74 | \$35,682 | |
| 204 | 0611 | 390 | 0100 | Operating Transfer In / From General Fund | \$75,908 | |
| 204 | 0611 | 390 | 0300 | Operating Transfer In / From Special Revenues | \$49,092 | |
| TOTAL (if SUBTOTAL, check here) | | | | | \$174,092 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|-----------------------------------|--------------------|--------------------|
| 101 | 0302 | 412 | 8090 | Capital Purchases / Other Capital | | \$75,908 |
| 101 | 0000 | 490 | 0100 | Operating Transfer Out | \$75,908 | |
| 311 | 0677 | 490 | 0100 | Operating Transfer Out / CR 58A | \$13,410 | |
| 311 | 0686 | 490 | 0100 | Operating Transfer Out / CR 74 | \$35,682 | |
| 204 | 0611 | 451 | 8010 | Capital Purchases / Roadways | \$125,000 | |
| TOTAL (if SUBTOTAL, check here) | | | | | \$250,000 | \$75,908 |

Requesting Department Approval: _____ Title: _____ Date: _____

Finance Department Approval: [Signature] Date: 9/10/07 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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RESOLUTION 2007 - 157

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: James Lujan Dept/Div: Growth Management Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 This request transfers \$125,000 of budget savings from the General Fund (101) Capital Package and the Road Projects Fund (311) to the Road Maintenance Fund (204) for the County Speed Hump Program for CR 84, CR 89E, CR 103, CR 50 and CR 58.

a) Employee Actions

| Line Item | Action (Add/Delete Position, Reclass, Overtime) | Position Type (permanent, term) | Position Title |
|-----------|---|---------------------------------|----------------|
| | | | |
| | | | |
| | | | |

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

| Line Item | Detail (what specific things, contracts, or services are being added or deleted) | Amount |
|-----------|--|-----------|
| 8010 | Speed humps for CR 84, CR 89E, CR 103, CR 50 and CR 58 | \$125,000 |
| | | |
| | | |

- 2) Is the budget action for RECURRING expense X or for NON-RECURRING (one-time only) expense

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DEPARTMENT CONTACT:

Name: James Lujan Dept/Div: Growth Management Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
There are no other funding sources to match this request.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of September, 2007.

Santa Fe Board of County Commissioners

Virginia Vigil
Virginia Vigil, Chairperson

ATTEST:

Valerie Espinoza
Valerie Espinoza, County Clerk

Approved As To Form.

By *Stephen Ross*
Stephen Ross, County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
I Hereby Certify That This Instrument Was Filed for
Record On The 3RD Day Of October, A.D., 2007 at 10:23
And Was Duly Recorded as Instrument # 1501841
Of The Records Of Santa Fe County
Witness My Hand And Seal Of Office
Deputy *Valerie Espinoza*
Valerie Espinoza
County Clerk, Santa Fe, NM