

SANTA FE COUNTY

RESOLUTION 2007 - 163

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on October 30, 2007, did request the following budget adjustment:

Department / Division: Solid Waste Division /Growth Mgmt Fund Name: Solid Waste Division

Budget Adjustment Type: Budget Increase Fiscal Year: 2008 (July 1, 2007 - June 30, 2008)

BUDGETED REVENUES: (use continuation sheet, if necessary)

REVENUE LINE NO.	DEPARTMENT/ DIVISION XXXX	REVENUE CLASSIFICATION XXXX	REVENUE OBJECT XXXX	REVENUE CATEGORY - LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0605	341	1009	Solid Waste - Land Fill Fees	\$19,000.00	
TOTAL (or SUBTOTAL, check box)					\$19,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

EXPENDITURE LINE NO.	DEPARTMENT/ DIVISION XXXX	EXPENDITURE CLASSIFICATION XXXX	EXPENDITURE OBJECT XXXX	EXPENDITURE CATEGORY - LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0605	443	4006	Solid Waste - Maintenance Equipment	\$19,000.00	
TOTAL (or SUBTOTAL, check box)					\$19,000.00	

Requesting Department Approval: [Signature] Title: Administrator Date: 10/16/07

Finance Department Approval: [Signature] Date: 10/17/07 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

SANTA FE COUNTY

RESOLUTION 2007 - 163

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: James Lujan Dept/Div: Solid Waste Division / Growth Mgmt Phone No.: 505-992-3010

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is for the transfer of funds from the Solid Waste Divisions— Land Fill Fees – FY 07 Scrap Metal Recycling Revenues to the Solid Waste Division— Maintenance Equipment Fund to be used for the repair of two (2) Vermeer HG 365. (Quotes Attached)
- 2) Why was this request not included in the Fiscal Year 2008 Operating Budget?  
The Solid Waste Division did not anticipate that these repairs would be needed.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer will be non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
General Funds Increase in the amount of \$19,000.00
  - a) If this is a state special appropriation, cite statute and attach a copy.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.

SANTA FE COUNTY

RESOLUTION 2007 - 163

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

**Name:** James Lujan **Dept/Div:** Solid Waste Division / Growth Mgmt **Phone No.:** 505-992-3010

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
N/A
  - d) Please identify other funding sources that can be used to match this request.  
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
N/A
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
N/A

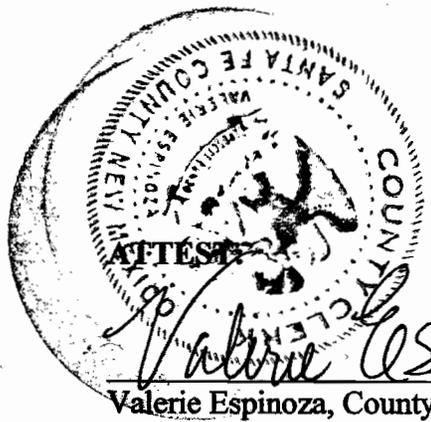
SANTA FE COUNTY  
RESOLUTION 2007 - 163

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of October, 2007.

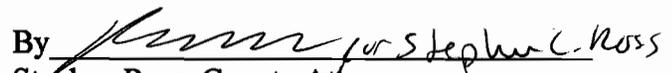
Santa Fe Board of County Commissioners

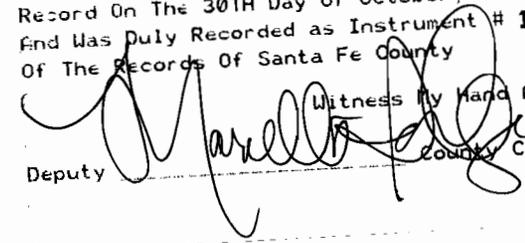
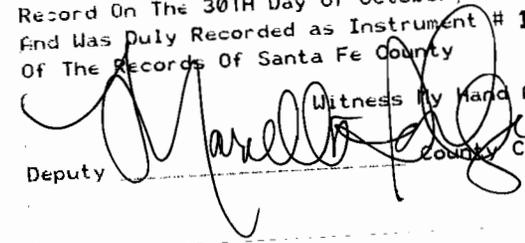
  
Virginia Vigil, Chairperson

  
ATTEST  
  
Valerie Espinoza, County Clerk



Approved As To Form.

By   
Stephen Ross, County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 30TH Day Of October, A.D., 2007 at 15:31  
And Was Duly Recorded as Instrument # 1504667  
Of The Records Of Santa Fe County  
  
Deputy  Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM